



MUNICIPIO DE ACÁMBARO, GTO.  
CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025



CONCEPTO	PRESUPUESTO AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	1,376,856.00	114,738.00	114,738.00	114,738.00	114,738.00	114,738.00	114,738.00	114,738.00	114,738.00	114,738.00	114,738.00	114,738.00	114,738.00
AYUDA PARA DESPESA	137,685.60	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80
AYUDA PARA TRANSPORTE	137,685.60	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80
AYUDA PARA ROPA	137,685.60	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80	11,473.80
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>													
<b>HONORARIOS ASIMILABLES A SALARIOS</b>	<b>240,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
ASESOR JURÍDICO	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
SUPERVISOR DE OBRA	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	29,423.22	2,451.94	2,451.94	2,451.94	2,451.94	2,451.94	2,451.94	2,451.94	2,451.94	2,451.94	2,451.94	2,451.94	2,451.94
GRATIFICACIÓN DE FIN DE AÑO	189,205.74	15,767.15	15,767.15	15,767.15	15,767.15	15,767.15	15,767.15	15,767.15	15,767.15	15,767.15	15,767.15	15,767.15	15,767.15
<b>TOTAL CAPÍTULO 1000</b>	<b>2,248,541.77</b>	<b>187,378.48</b>	<b>187,378.48</b>	<b>187,378.48</b>	<b>187,378.48</b>	<b>187,378.48</b>	<b>187,378.48</b>	<b>187,378.48</b>	<b>187,378.48</b>	<b>187,378.48</b>	<b>187,378.48</b>	<b>187,378.48</b>	<b>18,430.67</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>ALIMENTOS Y UTENSILIOS</b>													
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 2000</b>	<b>15,000.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	8,500.00	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>													
PASAJES TERRESTRES	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
VIÁTICOS EN EL PAÍS	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
<b>SERVICIOS OFICIALES</b>													
GASTOS DE CEREMONIAL	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>TOTAL CAPÍTULO 3000</b>	<b>30,500.00</b>	<b>2,541.67</b>	<b>2,541.67</b>	<b>2,541.67</b>	<b>2,541.67</b>	<b>2,541.67</b>	<b>2,541.67</b>	<b>2,541.67</b>	<b>2,541.67</b>	<b>2,541.67</b>	<b>2,541.67</b>	<b>2,541.67</b>	<b>2,541.67</b>
<b>TOTAL CONTRALORÍA MUNICIPAL</b>	<b>2,294,041.77</b>	<b>191,170.15</b>	<b>191,170.15</b>	<b>191,170.15</b>	<b>191,170.15</b>	<b>191,170.15</b>	<b>191,170.15</b>	<b>191,170.15</b>	<b>191,170.15</b>	<b>191,170.15</b>	<b>191,170.15</b>	<b>191,170.15</b>	<b>191,170.15</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	1,038,120.00	86,510.00	86,510.00	86,510.00	86,510.00	86,510.00	86,510.00	86,510.00	86,510.00	86,510.00	86,510.00	86,510.00	86,510.00
AYUDA PARA DESPESA	103,812.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00
AYUDA PARA TRANSPORTE	103,812.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00
AYUDA PARA ROPA	103,812.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00	8,651.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	22,184.48	1,848.71	1,848.71	1,848.71	1,848.71	1,848.71	1,848.71	1,848.71	1,848.71	1,848.71	1,848.71	1,848.71	1,848.71
GRATIFICACIÓN DE FIN DE AÑO	145,906.85	12,158.90	12,158.90	12,158.90	12,158.90	12,158.90	12,158.90	12,158.90	12,158.90	12,158.90	12,158.90	12,158.90	12,158.90
<b>TOTAL CAPÍTULO 1000</b>	<b>1,517,647.33</b>	<b>126,470.61</b>	<b>126,470.61</b>	<b>126,470.61</b>	<b>126,470.61</b>	<b>126,470.61</b>	<b>126,470.61</b>	<b>126,470.61</b>	<b>126,470.61</b>	<b>126,470.61</b>	<b>126,470.61</b>	<b>126,470.61</b>	<b>126,470.61</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>ALIMENTOS Y UTENSILIOS</b>													
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
<b>TOTAL CAPÍTULO 2000</b>	<b>8,500.00</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS BÁSICOS</b>													
SERVICIOS POSTALES Y TELEGRÁFICOS	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
<b>SERVICIOS DE ARRENDAMIENTO</b>													
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>													
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
<b>REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE</b>													
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>													
PASAJES TERRESTRES	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
VIÁTICOS EN EL PAÍS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
<b>TOTAL CAPÍTULO 3000</b>	<b>72,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>TOTAL JEFAATURA DE ASUNTOS JURÍDICOS</b>	<b>1,598,147.33</b>	<b>133,178.94</b>	<b>133,178.94</b>	<b>133,178.94</b>	<b>133,178.94</b>	<b>133,178.94</b>	<b>133,178.94</b>	<b>133,178.94</b>	<b>133,178.94</b>	<b>133,178.94</b>	<b>133,178.94</b>	<b>133,178.94</b>	<b>133,178.94</b>

SERVICIOS PERSONALES													
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE													
SUELDOS BASE AL PERSONAL PERMANENTE	431,364.00	35,947.00	35,947.00	35,947.00	35,947.00	35,947.00	35,947.00	35,947.00	35,947.00	35,947.00	35,947.00	35,947.00	35,947.00
AYUDA PARA DESPESA	43,136.40	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70
AYUDA PARA TRANSPORTE	43,136.40	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70
AYUDA PARA ROPA	43,136.40	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70	3,594.70
REMUNERACIONES ADICIONALES Y ESPECIALES													
PRIMA VACACIONAL	9,218.19	768.18	768.18	768.18	768.18	768.18	768.18	768.18	768.18	768.18	768.18	768.18	768.18
GRATIFICACIÓN DE FIN DE AÑO	58,920.72	4,910.06	4,910.06	4,910.06	4,910.06	4,910.06	4,910.06	4,910.06	4,910.06	4,910.06	4,910.06	4,910.06	4,910.06
<b>TOTAL CAPÍTULO 1000</b>	<b>628,912.11</b>	<b>52,409.34</b>	<b>52,409.34</b>	<b>52,409.34</b>	<b>52,409.34</b>	<b>52,409.34</b>	<b>52,409.34</b>	<b>52,409.34</b>	<b>52,409.34</b>	<b>52,409.34</b>	<b>52,409.34</b>	<b>52,409.34</b>	<b>52,409.34</b>
MATERIALES Y SUMINISTROS													
ALIMENTOS Y UTENSILIOS													
PRODUCTOS ALIMENTICIOS PARA PERSONAS	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
<b>TOTAL CAPÍTULO 2000</b>	<b>2,500.00</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>
<b>TOTAL JUZGADO ADMINISTRATIVO MUNICIPAL</b>	<b>631,412.11</b>	<b>52,617.68</b>	<b>52,617.68</b>	<b>52,617.68</b>	<b>52,617.68</b>	<b>52,617.68</b>	<b>52,617.68</b>	<b>52,617.68</b>	<b>52,617.68</b>	<b>52,617.68</b>	<b>52,617.68</b>	<b>52,617.68</b>	<b>52,617.68</b>
SERVICIOS PERSONALES													
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE													
DIETAS	9,037,200.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00
SUELDOS BASE AL PERSONAL PERMANENTE	369,072.00	30,756.00	30,756.00	30,756.00	30,756.00	30,756.00	30,756.00	30,756.00	30,756.00	30,756.00	30,756.00	30,756.00	30,756.00
AYUDA PARA DESPESA	940,627.20	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60
AYUDA PARA TRANSPORTE	940,627.20	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60
AYUDA PARA ROPA	940,627.20	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60	78,385.60
REMUNERACIONES ADICIONALES Y ESPECIALES													
PRIMA VACACIONAL	24,632.44	2,052.70	2,052.70	2,052.70	2,052.70	2,052.70	2,052.70	2,052.70	2,052.70	2,052.70	2,052.70	2,052.70	2,052.70
GRATIFICACIÓN DE FIN DE AÑO	1,331,982.38	110,998.53	110,998.53	110,998.53	110,998.53	110,998.53	110,998.53	110,998.53	110,998.53	110,998.53	110,998.53	110,998.53	110,998.53
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS													
<b>CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO</b>	<b>978,638.39</b>	<b>81,553.20</b>	<b>81,553.20</b>	<b>81,553.20</b>	<b>81,553.20</b>	<b>81,553.20</b>	<b>81,553.20</b>	<b>81,553.20</b>	<b>81,553.20</b>	<b>81,553.20</b>	<b>81,553.20</b>	<b>81,553.20</b>	<b>81,553.20</b>
CLAUDIA SILVA CAMPOS	84,856.04	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34
ALFREDO ORDÓÑEZ LÓPEZ	69,522.18	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52
CIRENIA DOMÍNGUEZ MARTÍNEZ	69,522.18	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52
RENE MANDUJANO TINAJERO	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
SELENE GONZÁLEZ COSS	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
HUMBERTO MOLINA HERRERA	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
HOSANNA MENDOZA BÉNITEZ	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
OZIEL GARCÍA GUERRERO	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
OSCAL SALVADOR JIMÉNEZ ZEPEDA	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
JESSICA JUDIT HERNÁNDEZ PÉREZ	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
ALAN PAUL MORA ARREOLA	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
MARTHA CECILIA GARCÍA TAPIA	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
JULIO CÉSAR VEGA MALINDO	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
SARA ELIA MEZA RODRÍGUEZ	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
MARÍA ROSAURA JUÁREZ PÉREZ	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>990,000.00</b>	<b>81,666.67</b>	<b>81,666.67</b>	<b>81,666.67</b>	<b>81,666.67</b>	<b>81,666.67</b>	<b>81,666.67</b>	<b>81,666.67</b>	<b>81,666.67</b>	<b>81,666.67</b>	<b>81,666.67</b>	<b>81,666.67</b>	<b>81,666.67</b>
ALFREDO ORDÓÑEZ LÓPEZ	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
CIRENIA DOMÍNGUEZ MARTÍNEZ	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
RENE MANDUJANO TINAJERO	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
SELENE GONZÁLEZ COSS	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
HUMBERTO MOLINA HERRERA	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
HOSANNA MENDOZA BÉNITEZ	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
OZIEL GARCÍA GUERRERO	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
OSCAL SALVADOR JIMÉNEZ ZEPEDA	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
JESSICA JUDIT HERNÁNDEZ PÉREZ	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
ALAN PAUL MORA ARREOLA	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
MARTHA CECILIA GARCÍA TAPIA	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
JULIO CÉSAR VEGA MALINDO	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
SARA ELIA MEZA RODRÍGUEZ	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
MARÍA ROSAURA JUÁREZ PÉREZ	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
<b>TOTAL CAPÍTULO 1000</b>	<b>15,543,406.81</b>	<b>1,295,283.90</b>	<b>1,295,283.90</b>	<b>1,295,283.90</b>	<b>1,295,283.90</b>	<b>1,295,283.90</b>	<b>1,295,283.90</b>	<b>1,295,283.90</b>	<b>1,295,283.90</b>	<b>1,295,283.90</b>	<b>1,295,283.90</b>	<b>1,295,283.90</b>	<b>1,295,283.90</b>
MATERIALES Y SUMINISTROS													
ALIMENTOS Y UTENSILIOS													
PRODUCTOS ALIMENTICIOS PARA PERSONAS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>TOTAL CAPÍTULO 1000</b>	<b>50,000.00</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>
SERVICIOS DE ARRENDAMIENTO													
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
OTROS SERVICIOS GENERALES													
OTROS GASTOS POR RESPONSABILIDADES	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33

TOTAL CAPÍTULO 3000	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>TOTAL PRESIDENTE SÍNDICO Y REGIDORES</b>	<b>15,618,406.81</b>	<b>1,301,533.90</b>	<b>1,301,533.90</b>	<b>1,301,533.90</b>	<b>1,301,533.90</b>	<b>1,301,533.90</b>	<b>1,301,533.90</b>	<b>1,301,533.90</b>	<b>1,301,533.90</b>	<b>1,301,533.90</b>	<b>1,301,533.90</b>	<b>1,301,533.90</b>	<b>1,301,533.90</b>	<b>1,301,533.90</b>
<b>SERVICIOS PERSONALES</b>														
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>														
SUELDOS BASE AL PERSONAL PERMANENTE	1,584,480.00	132,040.00	132,040.00	132,040.00	132,040.00	132,040.00	132,040.00	132,040.00	132,040.00	132,040.00	132,040.00	132,040.00	132,040.00	132,040.00
AYUDA PARA DESPENSA	158,448.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00
AYUDA PARA TRANSPORTE	158,448.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00
AYUDA PARA ROPA	158,448.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>														
HONORARIOS ASIMILABLES A SALARIOS	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>														
PRIMA VACACIONAL	33,860.12	2,821.68	2,821.68	2,821.68	2,821.68	2,821.68	2,821.68	2,821.68	2,821.68	2,821.68	2,821.68	2,821.68	2,821.68	2,821.68
GRATIFICACIÓN DE FIN DE AÑO	207,189.04	17,265.75	17,265.75	17,265.75	17,265.75	17,265.75	17,265.75	17,265.75	17,265.75	17,265.75	17,265.75	17,265.75	17,265.75	17,265.75
COMPENSACIONES	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>														
INDENIZACIONES	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
<b>TOTAL CAPÍTULO 1000</b>	<b>6,306,873.16</b>	<b>525,572.76</b>	<b>525,572.76</b>	<b>525,572.76</b>	<b>525,572.76</b>	<b>525,572.76</b>	<b>525,572.76</b>	<b>525,572.76</b>	<b>525,572.76</b>	<b>525,572.76</b>	<b>525,572.76</b>	<b>525,572.76</b>	<b>525,572.76</b>	<b>525,572.76</b>
<b>MATERIALES Y SUMINISTROS</b>														
<b>ALIMENTOS Y UTENSILIOS</b>														
PRODUCTOS ALIMENTICIOS PARA PERSONAS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>														
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>TOTAL CAPÍTULO 2000</b>	<b>250,000.00</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>
<b>SERVICIOS GENERALES</b>														
<b>SERVICIOS DE ARRENDAMIENTO</b>														
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>														
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>SERVICIO DE TRASLADO Y VIÁTICOS</b>														
PASAJES TERRESTRES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
VIÁTICOS EN EL PAÍS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>SERVICIOS OFICIALES</b>														
GASTOS DE CEREMONIAL	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>	<b>6,650,000.00</b>	<b>554,166.67</b>	<b>554,166.67</b>	<b>554,166.67</b>	<b>554,166.67</b>	<b>554,166.67</b>	<b>554,166.67</b>	<b>554,166.67</b>	<b>554,166.67</b>	<b>554,166.67</b>	<b>554,166.67</b>	<b>554,166.67</b>	<b>554,166.67</b>	<b>554,166.67</b>
DÍA DE REYES	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
DÍA DEL NIÑO	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
DÍA DE LAS MADRES	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
FESTIVIDADES DEL 8 DE ENERO Y 4 DE JULIO	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
FERIA REGIONAL ACÁMBARO 2025	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33
ARTÍCULOS PARA EVENTOS	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
FESTIVIDADES DEL 19 DE SEPTIEMBRE	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
DÍA DE LA SECRETARÍA	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
ACTOS CÍVICOS RECONOCIMIENTOS Y CORONAS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
DÍA DEL MAESTRO	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
FESTEJO Y/O ADORNOS NAVIDEÑOS	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
<b>OTROS SERVICIOS GENERALES</b>														
SENTENCIAS Y RESOLUCIONES JUDICIALES	1,495,000.00	124,583.33	124,583.33	124,583.33	124,583.33	124,583.33	124,583.33	124,583.33	124,583.33	124,583.33	124,583.33	124,583.33	124,583.33	124,583.33
<b>TOTAL CAPÍTULO 3000</b>	<b>8,519,000.00</b>	<b>709,916.67</b>	<b>709,916.67</b>	<b>709,916.67</b>	<b>709,916.67</b>	<b>709,916.67</b>	<b>709,916.67</b>	<b>709,916.67</b>	<b>709,916.67</b>	<b>709,916.67</b>	<b>709,916.67</b>	<b>709,916.67</b>	<b>709,916.67</b>	<b>709,916.67</b>
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>														
<b>AYUDAS SOCIALES</b>														
<b>AYUDAS SOCIALES A PERSONAS</b>	<b>4,000,000.00</b>	<b>333,333.33</b>	<b>333,333.33</b>	<b>333,333.33</b>	<b>333,333.33</b>	<b>333,333.33</b>	<b>333,333.33</b>	<b>333,333.33</b>	<b>333,333.33</b>	<b>333,333.33</b>	<b>333,333.33</b>	<b>333,333.33</b>	<b>333,333.33</b>	<b>333,333.33</b>
AYUDAS VARIAS DE ACCIÓN SOCIAL	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
AYUDAS PARA ACCIONES VARIAS	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
<b>AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS</b>	<b>500,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>
AYUDAS POR DESASTRES NATURALES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
CONTINGENCIAS DE SALUD	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
COBIJAS CAMPAÑA INVERNAL	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
<b>TOTAL CAPÍTULO 4000</b>	<b>4,500,000.00</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>375,000.00</b>
<b>PARTICIPACIONES Y APORTACIONES</b>														
<b>CONVENIOS</b>														
PROGRAMA MÁS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
<b>TOTAL CAPÍTULO 8000</b>	<b>300,000.00</b>	<b>25,</b>												

SUELDOS BASE AL PERSONAL PERMANENTE	1,772,808.00	147,734.00	147,734.00	147,734.00	147,734.00	147,734.00	147,734.00	147,734.00	147,734.00	147,734.00	147,734.00	147,734.00	147,734.00
AYUDA PARA DESPESA	177,280.80	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40
AYUDA PARA TRANSPORTE	177,280.80	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40
AYUDA PARA ROPA	177,280.80	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40	14,773.40
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>													
HONORARIOS ASIMILABLES A SALARIOS	111,240.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00
CRONISTA DE LA CIUDAD	111,240.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	37,884.66	3,157.06	3,157.06	3,157.06	3,157.06	3,157.06	3,157.06	3,157.06	3,157.06	3,157.06	3,157.06	3,157.06	3,157.06
GRATIFICACIÓN DE FIN DE AÑO	240,646.49	20,053.87	20,053.87	20,053.87	20,053.87	20,053.87	20,053.87	20,053.87	20,053.87	20,053.87	20,053.87	20,053.87	20,053.87
COMPENSACIONES (104 DELEGADOS)	1,497,600.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00
<b>TOTAL CAPÍTULO 1000</b>	<b>4,192,021.55</b>	<b>349,335.13</b>	<b>349,335.13</b>	<b>349,335.13</b>	<b>349,335.13</b>	<b>349,335.13</b>	<b>349,335.13</b>	<b>349,335.13</b>	<b>349,335.13</b>	<b>349,335.13</b>	<b>349,335.13</b>	<b>349,335.13</b>	<b>349,335.13</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>													
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
<b>ALIMENTOS Y UTENSILIOS</b>													
PRODUCTOS ALIMENTICIOS PARA PERSONAS	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 2000</b>	<b>61,000.00</b>	<b>5,083.33</b>	<b>5,083.33</b>	<b>5,083.33</b>	<b>5,083.33</b>	<b>5,083.33</b>	<b>5,083.33</b>	<b>5,083.33</b>	<b>5,083.33</b>	<b>5,083.33</b>	<b>5,083.33</b>	<b>5,083.33</b>	<b>5,083.33</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS DE ARRENDAMIENTO</b>													
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>SERVICIO DE TRASLADO Y VIÁTICOS</b>													
PASAJES TERRESTRES	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
VIÁTICOS EN EL PAÍS	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>													
GASTOS DE ORDEN SOCIAL Y CULTURAL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
REUNIÓN DE CRONISTAS DEL ESTADO	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 3000</b>	<b>44,000.00</b>	<b>3,666.67</b>	<b>3,666.67</b>	<b>3,666.67</b>	<b>3,666.67</b>	<b>3,666.67</b>	<b>3,666.67</b>	<b>3,666.67</b>	<b>3,666.67</b>	<b>3,666.67</b>	<b>3,666.67</b>	<b>3,666.67</b>	<b>3,666.67</b>
<b>TOTAL SECRETARIA DEL AYUNTAMIENTO</b>	<b>4,297,021.55</b>	<b>358,085.13</b>	<b>358,085.13</b>	<b>358,085.13</b>	<b>358,085.13</b>	<b>358,085.13</b>	<b>358,085.13</b>	<b>358,085.13</b>	<b>358,085.13</b>	<b>358,085.13</b>	<b>358,085.13</b>	<b>358,085.13</b>	<b>358,085.13</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	1,455,720.00	121,310.00	121,310.00	121,310.00	121,310.00	121,310.00	121,310.00	121,310.00	121,310.00	121,310.00	121,310.00	121,310.00	121,310.00
AYUDA PARA DESPESA	145,572.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00
AYUDA PARA TRANSPORTE	145,572.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00
AYUDA PARA ROPA	145,572.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	31,108.54	2,592.38	2,592.38	2,592.38	2,592.38	2,592.38	2,592.38	2,592.38	2,592.38	2,592.38	2,592.38	2,592.38	2,592.38
GRATIFICACIÓN DE FIN DE AÑO	204,504.99	17,042.08	17,042.08	17,042.08	17,042.08	17,042.08	17,042.08	17,042.08	17,042.08	17,042.08	17,042.08	17,042.08	17,042.08
<b>TOTAL CAPÍTULO 1000</b>	<b>2,128,049.52</b>	<b>177,337.46</b>	<b>177,337.46</b>	<b>177,337.46</b>	<b>177,337.46</b>	<b>177,337.46</b>	<b>177,337.46</b>	<b>177,337.46</b>	<b>177,337.46</b>	<b>177,337.46</b>	<b>177,337.46</b>	<b>177,337.46</b>	<b>177,337.46</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>ALIMENTOS Y UTENSILIOS</b>													
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 2000</b>	<b>5,000.00</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS OFICIALES</b>													
GASTOS DE CEREMONIAL	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 3000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
<b>TOTAL PRESIDENCIA MUNICIPAL</b>	<b>2,143,049.52</b>	<b>178,587.46</b>	<b>178,587.46</b>	<b>178,587.46</b>	<b>178,587.46</b>	<b>178,587.46</b>	<b>178,587.46</b>	<b>178,587.46</b>	<b>178,587.46</b>	<b>178,587.46</b>	<b>178,587.46</b>	<b>178,587.46</b>	<b>178,587.46</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	4,881,456.00	406,788.00	406,788.00	406,788.00	406,788.00	406,788.00	406,788.00	406,788.00	406,788.00	406,788.00	406,788.00	406,788.00	406,788.00
AYUDA PARA DESPESA	488,145.60	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80
AYUDA PARA TRANSPORTE	488,145.60	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80
AYUDA PARA ROPA	488,145.60	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80	40,678.80
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	104,316.05	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00
GRATIFICACIÓN DE FIN DE AÑO	668,114.24	55,676.19	55,676.19	55,676.19	55,676.19	55,676.19	55,676.19	55,676.19	55,676.19	55,676.19	55,676.19	55,676.19	55,676.19
HORAS EXTRAORDINARIAS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>SEGURIDAD SOCIAL</b>													
APORTACIONES DE SEGURIDAD SOCIAL	16,493,800.37	1,374,483.36	1,374,483.36	1,374,483.36	1,374,483.36	1,374,483.36	1,374,483.36	1,374,483.36	1,374,483.36	1,374,483.36	1,374,483.36	1,374,483.36	1,374,483.36



REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>														
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
SERVICIOS DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>SERVICIO DE TRASLADO Y VIÁTICOS</b>														
PASAJES TERRESTRES	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
VIÁTICOS EN EL PAÍS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>SERVICIOS OFICIALES</b>														
GASTOS DE ORDEN SOCIAL Y CULTURAL	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>IMPUESTOS Y DERECHOS</b>														
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
OTROS GASTOS POR RESPONSABILIDAD	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
IMPUESTO SOBRE NÓMINA	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
<b>TOTAL CAPÍTULO 3000</b>	<b>7,771,660.00</b>	<b>647,638.33</b>	<b>647,638.33</b>	<b>647,638.33</b>	<b>647,638.33</b>	<b>647,638.33</b>	<b>647,638.33</b>	<b>647,638.33</b>	<b>647,638.33</b>	<b>647,638.33</b>	<b>647,638.33</b>	<b>647,638.33</b>	<b>647,638.33</b>	<b>647,638.33</b>
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>														
<b>TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>														
<b>TRANSFERENCIAS OTORGADAS A ORGANISMOS PARAMUNICIPALES</b>	<b>16,772,490.00</b>	<b>1,397,707.50</b>	<b>1,397,707.50</b>	<b>1,397,707.50</b>	<b>1,397,707.50</b>	<b>1,397,707.50</b>	<b>1,397,707.50</b>	<b>1,397,707.50</b>	<b>1,397,707.50</b>	<b>1,397,707.50</b>	<b>1,397,707.50</b>	<b>1,397,707.50</b>	<b>1,397,707.50</b>	<b>1,397,707.50</b>
INSTITUTO MUNICIPAL DE CULTURA DE ACÁMBARO	5,971,455.00	497,621.25	497,621.25	497,621.25	497,621.25	497,621.25	497,621.25	497,621.25	497,621.25	497,621.25	497,621.25	497,621.25	497,621.25	497,621.25
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE ACÁMBARO	10,801,035.00	900,086.25	900,086.25	900,086.25	900,086.25	900,086.25	900,086.25	900,086.25	900,086.25	900,086.25	900,086.25	900,086.25	900,086.25	900,086.25
<b>AYUDAS SOCIALES</b>														
<b>AYUDAS SOCIALES A PERSONAS</b>	<b>462,000.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>
AYUDAS A VIUDAS	272,400.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00
AYUDAS A PERSONAS DE ESCASOS RECURSOS	138,000.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
AYUDAS A JUBILADOS	51,600.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
<b>AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA</b>	<b>156,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
AYUDA A EDUCACIÓN INICIAL	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
AYUDA A ESCUELA DE EDUCACIÓN ESPECIAL	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>AYUDAS A INSTITUCIONES SIN FINES DE LUCRO</b>	<b>888,000.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>74,000.00</b>
AYUDA AL ASILO DE ANCIANOS	222,000.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00
AYUDA A BOMBEROS	222,000.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00
AYUDA A LA CRUZ ROJA	222,000.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00
AYUDA A RESCATE	222,000.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00
<b>TOTAL CAPÍTULO 4000</b>	<b>18,278,490.00</b>	<b>1,523,207.50</b>	<b>1,523,207.50</b>	<b>1,523,207.50</b>	<b>1,523,207.50</b>	<b>1,523,207.50</b>	<b>1,523,207.50</b>	<b>1,523,207.50</b>	<b>1,523,207.50</b>	<b>1,523,207.50</b>	<b>1,523,207.50</b>	<b>1,523,207.50</b>	<b>1,523,207.50</b>	<b>1,523,207.50</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>														
<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>														
MUEBLES DE OFICINA Y ESTANTERÍA	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
EQUIPOS Y APARATOS AUDIOVISUALES	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>														
EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>LICENCIAS INFORMÁTICAS E INTELECTUALES</b>	<b>50,000.00</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>
<b>TOTAL CAPÍTULO 5000</b>	<b>530,000.00</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>
<b>DEUDA PÚBLICA</b>														
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)														
ADEFAS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>TOTAL CAPÍTULO 9000</b>	<b>100,000.00</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>
<b>TOTAL TESORERÍA MUNICIPAL</b>	<b>60,562,273.45</b>	<b>5,046,856.12</b>	<b>5,046,856.12</b>	<b>5,046,856.12</b>	<b>5,046,856.12</b>	<b>5,046,856.12</b>	<b>5,046,856.12</b>	<b>5,046,856.12</b>	<b>5,046,856.12</b>	<b>5,046,856.12</b>	<b>5,046,856.12</b>	<b>5,046,856.12</b>	<b>5,046,856.12</b>	<b>5,046,856.12</b>
<b>SERVICIOS PERSONALES</b>														
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>														
SUELDOS BASE AL PERSONAL PERMANENTE	1,290,384.00	107,532.00	107,532.00	107,532.00	107,532.00	107,532.00	107,532.00	107,532.00	107,532.00	107,532.00	107,532.00	107,532.00	107,532.00	107,532.00
AYUDA PARA DESPESA	129,038.40	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20
AYUDA PARA TRANSPORTE	129,038.40	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20
AYUDA PARA ROPA	129,038.40	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20	10,753.20
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>														
PRIMA VACACIONAL	27,575.33	2,297.94	2,297.94	2,297.94	2,297.94	2,297.94	2,297.94	2,297.94	2,297.94	2,297.94	2,297.94	2,297.94	2,297.94	2,297.94
GRATIFICACIÓN DE FIN DE AÑO	162,797.06	13,566.42	13,566.42	13,566.42	13,566.42	13,566.42	13,566.42	13,566.42	13,566.42	13,566.42	13,566.42	13,566.42	13,566.42	13,566.42
<b>TOTAL CAPÍTULO 1000</b>	<b>1,867,871.59</b>	<b>155,655.97</b>	<b>155,655.97</b>	<b>155,655.97</b>	<b>155,655.97</b>	<b>155,655.97</b>	<b>155,655.97</b>	<b>155,655.97</b>	<b>155,655.97</b>	<b>155,655.97</b>	<b>155,655.97</b>	<b>155,655.97</b>	<b>155,655.97</b>	<b>155,655.97</b>
<b>MATERIALES Y SUMINISTROS</b>														
<b>ALIMENTOS Y UTENSILIOS</b>														

PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES														
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>TOTAL CAPÍTULO 2000</b>	<b>35,000.00</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>
SERVICIOS GENERALES														
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN														
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
SERVICIO DE TRASLADO Y VIÁTICOS														
PASAJES TERRESTRES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
VIÁTICOS EN EL PAÍS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 3000</b>	<b>28,000.00</b>	<b>2,333.33</b>	<b>2,333.33</b>	<b>2,333.33</b>	<b>2,333.33</b>	<b>2,333.33</b>	<b>2,333.33</b>	<b>2,333.33</b>	<b>2,333.33</b>	<b>2,333.33</b>	<b>2,333.33</b>	<b>2,333.33</b>	<b>2,333.33</b>	<b>2,333.33</b>
<b>JEFATURA DE INSPECCIÓN Y FISCALIZACIÓN</b>	<b>1,930,871.99</b>	<b>160,905.97</b>	<b>160,905.97</b>	<b>160,905.97</b>	<b>160,905.97</b>	<b>160,905.97</b>	<b>160,905.97</b>	<b>160,905.97</b>	<b>160,905.97</b>	<b>160,905.97</b>	<b>160,905.97</b>	<b>160,905.97</b>	<b>160,905.97</b>	<b>160,905.97</b>
SERVICIOS PERSONALES														
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE														
SUELDOS BASE AL PERSONAL PERMANENTE	776,712.00	64,726.00	64,726.00	64,726.00	64,726.00	64,726.00	64,726.00	64,726.00	64,726.00	64,726.00	64,726.00	64,726.00	64,726.00	64,726.00
AYUDA PARA DESPESA	77,671.20	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60
AYUDA PARA TRANSPORTE	77,671.20	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60
AYUDA PARA ROPA	77,671.20	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60	6,472.60
REMUNERACIONES ADICIONALES Y ESPECIALES														
PRIMA VACACIONAL	16,598.23	1,383.19	1,383.19	1,383.19	1,383.19	1,383.19	1,383.19	1,383.19	1,383.19	1,383.19	1,383.19	1,383.19	1,383.19	1,383.19
GRATIFICACIÓN DE FIN DE AÑO	98,100.95	8,175.08	8,175.08	8,175.08	8,175.08	8,175.08	8,175.08	8,175.08	8,175.08	8,175.08	8,175.08	8,175.08	8,175.08	8,175.08
<b>TOTAL CAPÍTULO 1000</b>	<b>1,124,424.78</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>
<b>JEFATURA DE IMPUESTO INMOBILIARIO</b>	<b>1,124,424.78</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>	<b>93,702.07</b>
SERVICIOS PERSONALES														
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE														
SUELDOS BASE AL PERSONAL PERMANENTE	774,768.00	64,564.00	64,564.00	64,564.00	64,564.00	64,564.00	64,564.00	64,564.00	64,564.00	64,564.00	64,564.00	64,564.00	64,564.00	64,564.00
AYUDA PARA DESPESA	77,476.80	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40
AYUDA PARA TRANSPORTE	77,476.80	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40
AYUDA PARA ROPA	77,476.80	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40	6,456.40
REMUNERACIONES ADICIONALES Y ESPECIALES														
PRIMA VACACIONAL	16,566.69	1,379.72	1,379.72	1,379.72	1,379.72	1,379.72	1,379.72	1,379.72	1,379.72	1,379.72	1,379.72	1,379.72	1,379.72	1,379.72
GRATIFICACIÓN DE FIN DE AÑO	97,444.21	8,120.35	8,120.35	8,120.35	8,120.35	8,120.35	8,120.35	8,120.35	8,120.35	8,120.35	8,120.35	8,120.35	8,120.35	8,120.35
<b>TOTAL CAPÍTULO 1000</b>	<b>1,121,199.29</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>
<b>TOTAL JEFATURA DE CATÁSTRO</b>	<b>1,121,199.29</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>	<b>93,433.27</b>
SERVICIOS PERSONALES														
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE														
SUELDOS BASE AL PERSONAL PERMANENTE	41,838,384.00	3,486,532.00	3,486,532.00	3,486,532.00	3,486,532.00	3,486,532.00	3,486,532.00	3,486,532.00	3,486,532.00	3,486,532.00	3,486,532.00	3,486,532.00	3,486,532.00	3,486,532.00
AYUDA PARA DESPESA	4,183,838.40	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20
AYUDA PARA TRANSPORTE	4,183,838.40	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20
AYUDA PARA ROPA	4,183,838.40	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20	348,653.20
REMUNERACIONES ADICIONALES Y ESPECIALES														
PRIMA VACACIONAL	894,080.53	74,506.71	74,506.71	74,506.71	74,506.71	74,506.71	74,506.71	74,506.71	74,506.71	74,506.71	74,506.71	74,506.71	74,506.71	74,506.71
GRATIFICACIÓN DE FIN DE AÑO	5,069,098.52	422,424.88	422,424.88	422,424.88	422,424.88	422,424.88	422,424.88	422,424.88	422,424.88	422,424.88	422,424.88	422,424.88	422,424.88	422,424.88
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS														
PRESTACIONES Y HABERES DE RETIRO	135,068.40	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70
<b>TOTAL CAPÍTULO 1000</b>	<b>60,488,146.66</b>	<b>5,040,678.89</b>	<b>5,040,678.89</b>	<b>5,040,678.89</b>	<b>5,040,678.89</b>	<b>5,040,678.89</b>	<b>5,040,678.89</b>	<b>5,040,678.89</b>	<b>5,040,678.89</b>	<b>5,040,678.89</b>	<b>5,040,678.89</b>	<b>5,040,678.89</b>	<b>5,040,678.89</b>	<b>5,040,678.89</b>
SERVICIOS GENERALES														
SERVICIOS OFICIALES														
GASTOS DE ORDEN SOCIAL Y CULTURAL	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
FESTIVIDADES DEL DÍA DEL POLICIA	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>TOTAL CAPÍTULO 3000</b>	<b>150,000.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>
<b>TOTAL DIRECCIÓN DE SEGURIDAD PÚBLICA, JEFATURA DE MOVILIDAD, PROTECCIÓN CIVIL Y CENTRAL DE EMERGENCIAS 066</b>	<b>60,638,146.66</b>	<b>5,053,178.89</b>	<b>5,053,178.89</b>	<b>5,053,178.89</b>	<b>5,053,178.89</b>	<b>5,053,178.89</b>	<b>5,053,178.89</b>	<b>5,053,178.89</b>	<b>5,053,178.89</b>	<b>5,053,178.89</b>	<b>5,053,178.89</b>	<b>5,053,178.89</b>	<b>5,053,178.89</b>	<b>5,053,178.89</b>
SERVICIOS PERSONALES														
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE														
SUELDOS BASE AL PERSONAL PERMANENTE	5,729,268.00	477,439.00	477,439.00	477,439.00	477,439.00	477,439.00	477,439.00	477,439.00	477,439.00	477,439.00	477,439.00	477,439.00	477,439.00	477,439.00
AYUDA PARA DESPESA	572,926.80	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90
AYUDA PARA TRANSPORTE	572,926.80	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90
AYUDA PARA ROPA	572,926.80	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90	47,743.90
REMUNERACIONES ADICIONALES Y ESPECIALES														
PRIMA VACACIONAL	122,433.67	10,202.81	10,202.81	10,202.81	10,202.81	10,202.81	10,202.81	10,202.81	10,202.81	10,202.81	10,202.81	10,202.81	10,202.81	10,202.81
GRATIFICACIÓN DE FIN DE AÑO	714,507.09	59,542.26	59,542.26	59,542.26	59,542.26	59,542.26	59,542.26	59,542.26	59,542.26	59,542.26	59,542.26	59,542.26	59,542.26	59,542.26
<b>TOTAL CAPÍTULO 1000</b>	<b>8,284,989.16</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>
<b>TOTAL JEFATURA DE MOVILIDAD</b>	<b>8,284,989.16</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>	<b>690,415.76</b>

<b>SERVICIOS PERSONALES</b>													
<b>REMUREACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	1,616,148.00	134,679.00	134,679.00	134,679.00	134,679.00	134,679.00	134,679.00	134,679.00	134,679.00	134,679.00	134,679.00	134,679.00	134,679.00
AYUDA PARA DESPESA	161,614.80	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90
AYUDA PARA TRANSPORTE	161,614.80	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90
AYUDA PARA ROPA	161,614.80	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90	13,467.90
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	34,536.86	2,878.07	2,878.07	2,878.07	2,878.07	2,878.07	2,878.07	2,878.07	2,878.07	2,878.07	2,878.07	2,878.07	2,878.07
GRATIFICACIÓN DE FIN DE AÑO	198,697.25	16,558.10	16,558.10	16,558.10	16,558.10	16,558.10	16,558.10	16,558.10	16,558.10	16,558.10	16,558.10	16,558.10	16,558.10
<b>TOTAL CAPÍTULO 1000</b>	<b>2,334,226.51</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>
<b>TOTAL COORDINACIÓN DE PROTECCIÓN CIVIL</b>	<b>2,334,226.51</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>	<b>194,518.88</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUREACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	1,052,964.00	87,747.00	87,747.00	87,747.00	87,747.00	87,747.00	87,747.00	87,747.00	87,747.00	87,747.00	87,747.00	87,747.00	87,747.00
AYUDA PARA DESPESA	105,296.40	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70
AYUDA PARA TRANSPORTE	105,296.40	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70
AYUDA PARA ROPA	105,296.40	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70	8,774.70
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	22,501.70	1,875.14	1,875.14	1,875.14	1,875.14	1,875.14	1,875.14	1,875.14	1,875.14	1,875.14	1,875.14	1,875.14	1,875.14
GRATIFICACIÓN DE FIN DE AÑO	147,728.88	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74
<b>TOTAL CAPÍTULO 1000</b>	<b>1,539,083.77</b>	<b>128,256.98</b>	<b>128,256.98</b>	<b>128,256.98</b>	<b>128,256.98</b>	<b>128,256.98</b>	<b>128,256.98</b>	<b>128,256.98</b>	<b>128,256.98</b>	<b>128,256.98</b>	<b>128,256.98</b>	<b>128,256.98</b>	<b>128,256.98</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>													
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>MATERIALES Y UTENSILIOS</b>													
PRODUCTOS ALIMENTICIOS PARA PERSONAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
<b>TOTAL CAPÍTULO 2000</b>	<b>80,000.00</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>													
DIFUSIÓN POR RADIO Y TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>													
PASAJES TERRESTRES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
VIÁTICOS EN EL PAÍS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>SERVICIOS OFICIALES</b>													
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>													
DÍA DE LA LIBERTAD DE EXPRESIÓN	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
INFORME DE GOBIERNO	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>TOTAL CAPÍTULO 3000</b>	<b>1,298,000.00</b>	<b>108,166.67</b>	<b>108,166.67</b>	<b>108,166.67</b>	<b>108,166.67</b>	<b>108,166.67</b>	<b>108,166.67</b>	<b>108,166.67</b>	<b>108,166.67</b>	<b>108,166.67</b>	<b>108,166.67</b>	<b>108,166.67</b>	<b>108,166.67</b>
<b>TOTAL JEFATURA DE COMUNICACIÓN SOCIAL</b>	<b>2,917,083.77</b>	<b>243,090.31</b>	<b>243,090.31</b>	<b>243,090.31</b>	<b>243,090.31</b>	<b>243,090.31</b>	<b>243,090.31</b>	<b>243,090.31</b>	<b>243,090.31</b>	<b>243,090.31</b>	<b>243,090.31</b>	<b>243,090.31</b>	<b>243,090.31</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUREACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	4,963,248.00	413,604.00	413,604.00	413,604.00	413,604.00	413,604.00	413,604.00	413,604.00	413,604.00	413,604.00	413,604.00	413,604.00	413,604.00
AYUDA PARA DESPESA	496,324.80	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40
AYUDA PARA TRANSPORTE	496,324.80	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40
AYUDA PARA ROPA	496,324.80	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40	41,360.40
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	106,063.93	8,838.66	8,838.66	8,838.66	8,838.66	8,838.66	8,838.66	8,838.66	8,838.66	8,838.66	8,838.66	8,838.66	8,838.66
GRATIFICACIÓN DE FIN DE AÑO	609,721.25	50,810.10	50,810.10	50,810.10	50,810.10	50,810.10	50,810.10	50,810.10	50,810.10	50,810.10	50,810.10	50,810.10	50,810.10
<b>TOTAL CAPÍTULO 1000</b>	<b>7,168,007.58</b>	<b>597,333.96</b>	<b>597,333.96</b>	<b>597,333.96</b>	<b>597,333.96</b>	<b>597,333.96</b>	<b>597,333.96</b>	<b>597,333.96</b>	<b>597,333.96</b>	<b>597,333.96</b>	<b>597,333.96</b>	<b>597,333.96</b>	<b>597,333.96</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES Y UTENSILIOS</b>													
PRODUCTOS ALIMENTICIOS PARA PERSONAS	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>													
MADERA Y PRODUCTOS DE MADERA	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>TOTAL CAPÍTULO 2000</b>	<b>53,000.00</b>	<b>4,416.67</b>	<b>4,416.67</b>	<b>4,416.67</b>	<b>4,416.67</b>	<b>4,416.67</b>	<b>4,416.67</b>	<b>4,416.67</b>	<b>4,416.67</b>	<b>4,416.67</b>	<b>4,416.67</b>	<b>4,416.67</b>	<b>4,416.67</b>



<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS DE ARRENDAMIENTO</b>													
ARRENDAMIENTO DE EDIFICIOS	1,120,000.00	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33	93,333.33
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
OTROS ARRENDAMIENTOS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>													
PASAJES TERRESTRES	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
VIÁTICOS EN EL PAÍS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>SERVICIOS OFICIALES</b>													
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>	<b>530,000.00</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>
ACTOS CÍVICOS, RECONOCIMIENTOS Y CORONAS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
FESTIVIDADES DEL DÍA 13, 15 Y 16 DE SEPTIEMBRE	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
FESTIVIDADES DEL 22 DE OCTUBRE	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
<b>TOTAL CAPÍTULO 3000</b>	<b>1,743,500.00</b>	<b>145,291.67</b>	<b>145,291.67</b>	<b>145,291.67</b>	<b>145,291.67</b>	<b>145,291.67</b>	<b>145,291.67</b>	<b>145,291.67</b>	<b>145,291.67</b>	<b>145,291.67</b>	<b>145,291.67</b>	<b>145,291.67</b>	<b>145,291.67</b>
<b>TOTAL OFICINA MAYOR</b>	<b>8,964,507.58</b>	<b>747,042.30</b>	<b>747,042.30</b>	<b>747,042.30</b>	<b>747,042.30</b>	<b>747,042.30</b>	<b>747,042.30</b>	<b>747,042.30</b>	<b>747,042.30</b>	<b>747,042.30</b>	<b>747,042.30</b>	<b>747,042.30</b>	<b>747,042.30</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	386,592.00	32,216.00	32,216.00	32,216.00	32,216.00	32,216.00	32,216.00	32,216.00	32,216.00	32,216.00	32,216.00	32,216.00	32,216.00
AYUDA PARA DESPESA	38,659.20	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60
AYUDA PARA TRANSPORTE	38,659.20	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60
AYUDA PARA ROPA	38,659.20	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60	3,221.60
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	8,261.42	688.45	688.45	688.45	688.45	688.45	688.45	688.45	688.45	688.45	688.45	688.45	688.45
GRATIFICACIÓN DE FIN DE AÑO	50,744.02	4,228.67	4,228.67	4,228.67	4,228.67	4,228.67	4,228.67	4,228.67	4,228.67	4,228.67	4,228.67	4,228.67	4,228.67
<b>TOTAL CAPÍTULO 1000</b>	<b>561,575.04</b>	<b>46,797.92</b>	<b>46,797.92</b>	<b>46,797.92</b>	<b>46,797.92</b>	<b>46,797.92</b>	<b>46,797.92</b>	<b>46,797.92</b>	<b>46,797.92</b>	<b>46,797.92</b>	<b>46,797.92</b>	<b>46,797.92</b>	<b>46,797.92</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES Y UTENSILIOS</b>													
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 2000</b>	<b>5,000.00</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>
<b>TOTAL DIRECCIÓN DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES</b>	<b>566,575.04</b>	<b>47,214.59</b>	<b>47,214.59</b>	<b>47,214.59</b>	<b>47,214.59</b>	<b>47,214.59</b>	<b>47,214.59</b>	<b>47,214.59</b>	<b>47,214.59</b>	<b>47,214.59</b>	<b>47,214.59</b>	<b>47,214.59</b>	<b>47,214.59</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	1,156,392.00	96,366.00	96,366.00	96,366.00	96,366.00	96,366.00	96,366.00	96,366.00	96,366.00	96,366.00	96,366.00	96,366.00	96,366.00
AYUDA PARA DESPESA	115,639.20	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60
AYUDA PARA TRANSPORTE	115,639.20	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60
AYUDA PARA ROPA	115,639.20	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60	9,636.60
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	24,711.94	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33
GRATIFICACIÓN DE FIN DE AÑO	144,147.02	12,012.25	12,012.25	12,012.25	12,012.25	12,012.25	12,012.25	12,012.25	12,012.25	12,012.25	12,012.25	12,012.25	12,012.25
<b>TOTAL CAPÍTULO 1000</b>	<b>1,672,168.56</b>	<b>139,347.38</b>	<b>139,347.38</b>	<b>139,347.38</b>	<b>139,347.38</b>	<b>139,347.38</b>	<b>139,347.38</b>	<b>139,347.38</b>	<b>139,347.38</b>	<b>139,347.38</b>	<b>139,347.38</b>	<b>139,347.38</b>	<b>139,347.38</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>													
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>MATERIALES Y UTENSILIOS</b>													
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS</b>													
VESTUARIO Y UNIFORMES	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>TOTAL CAPÍTULO 2000</b>	<b>40,000.00</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS BÁSICOS</b>													
SERVICIOS POSTALES Y TELEGRÁFICOS	285,000.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00
<b>SERVICIOS DE ARRENDAMIENTO</b>													
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>													
PASAJES TERRESTRES	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
VIÁTICOS EN EL PAÍS	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
<b>TOTAL CAPÍTULO 3000</b>	<b>789,000.00</b>	<b>65,750.00</b>	<b>65,750.00</b>	<b>65,750.00</b>	<b>65,750.00</b>	<b>65,750.00</b>	<b>65,750.00</b>	<b>65,750.00</b>	<b>65,750.00</b>	<b>65,750.00</b>	<b>65,750.00</b>	<b>65,750.00</b>	<b>65,750.00</b>
<b>TOTAL OFICINA MUNICIPAL DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES</b>	<b>2,501,168.56</b>	<b>208,430.71</b>	<b>208,430.71</b>	<b>208,430.71</b>	<b>208,430.71</b>	<b>208,430.71</b>	<b>208,430.71</b>	<b>208,430.71</b>	<b>208,430.71</b>	<b>208,430.71</b>	<b>208,430.71</b>	<b>208,430.71</b>	<b>208,430.71</b>

<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	884,532.00	73,711.00	73,711.00	73,711.00	73,711.00	73,711.00	73,711.00	73,711.00	73,711.00	73,711.00	73,711.00	73,711.00	73,711.00
AYUDA PARA DESPESA	88,453.20	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10
AYUDA PARA TRANSPORTE	88,453.20	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10
AYUDA PARA ROPA	88,453.20	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10	7,371.10
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	18,902.33	1,575.19	1,575.19	1,575.19	1,575.19	1,575.19	1,575.19	1,575.19	1,575.19	1,575.19	1,575.19	1,575.19	1,575.19
GRATIFICACIÓN DE FIN DE AÑO	110,692.08	9,224.34	9,224.34	9,224.34	9,224.34	9,224.34	9,224.34	9,224.34	9,224.34	9,224.34	9,224.34	9,224.34	9,224.34
<b>TOTAL CAPÍTULO 1000</b>	<b>1,279,486.00</b>	<b>106,623.83</b>	<b>106,623.83</b>	<b>106,623.83</b>	<b>106,623.83</b>	<b>106,623.83</b>	<b>106,623.83</b>	<b>106,623.83</b>	<b>106,623.83</b>	<b>106,623.83</b>	<b>106,623.83</b>	<b>106,623.83</b>	<b>106,623.83</b>
<b>SERVICIOS BÁSICOS</b>													
<b>SERVICIO DE TRASLADO Y VIÁTICOS</b>													
PASAJES TERRESTRES	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
VIÁTICOS EN EL PAÍS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 2000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>													
<b>AYUDAS SOCIALES</b>													
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	206,000.00	17,166.67	17,166.67	17,166.67	17,166.67	17,166.67	17,166.67	17,166.67	17,166.67	17,166.67	17,166.67	17,166.67	17,166.67
<b>TOTAL CAPÍTULO 4000</b>	<b>206,000.00</b>	<b>17,166.67</b>	<b>17,166.67</b>	<b>17,166.67</b>	<b>17,166.67</b>	<b>17,166.67</b>	<b>17,166.67</b>	<b>17,166.67</b>	<b>17,166.67</b>	<b>17,166.67</b>	<b>17,166.67</b>	<b>17,166.67</b>	<b>17,166.67</b>
<b>TOTAL PROCURADURÍA AUXILIAR DE PROTECCIÓN DE NIÑAS, NIÑOS Y ADOLESCENTES</b>	<b>1,495,486.00</b>	<b>124,623.83</b>	<b>124,623.83</b>	<b>124,623.83</b>	<b>124,623.83</b>	<b>124,623.83</b>	<b>124,623.83</b>	<b>124,623.83</b>	<b>124,623.83</b>	<b>124,623.83</b>	<b>124,623.83</b>	<b>124,623.83</b>	<b>124,623.83</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	439,956.00	36,663.00	36,663.00	36,663.00	36,663.00	36,663.00	36,663.00	36,663.00	36,663.00	36,663.00	36,663.00	36,663.00	36,663.00
AYUDA PARA DESPESA	43,995.60	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30
AYUDA PARA TRANSPORTE	43,995.60	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30
AYUDA PARA ROPA	43,995.60	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30	3,666.30
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	9,401.80	783.48	783.48	783.48	783.48	783.48	783.48	783.48	783.48	783.48	783.48	783.48	783.48
GRATIFICACIÓN DE FIN DE AÑO	57,857.88	4,821.49	4,821.49	4,821.49	4,821.49	4,821.49	4,821.49	4,821.49	4,821.49	4,821.49	4,821.49	4,821.49	4,821.49
<b>TOTAL CAPÍTULO 1000</b>	<b>639,202.48</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>
<b>TOTAL DIRECCIÓN DE ASUNTOS EXTERNOS Y DELEGADOS</b>	<b>639,202.48</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>	<b>53,266.87</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	3,675,312.00	306,276.00	306,276.00	306,276.00	306,276.00	306,276.00	306,276.00	306,276.00	306,276.00	306,276.00	306,276.00	306,276.00	306,276.00
AYUDA PARA DESPESA	367,531.20	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60
AYUDA PARA TRANSPORTE	367,531.20	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60
AYUDA PARA ROPA	367,531.20	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60	30,627.60
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	78,540.91	6,545.08	6,545.08	6,545.08	6,545.08	6,545.08	6,545.08	6,545.08	6,545.08	6,545.08	6,545.08	6,545.08	6,545.08
GRATIFICACIÓN DE FIN DE AÑO	446,166.71	37,180.56	37,180.56	37,180.56	37,180.56	37,180.56	37,180.56	37,180.56	37,180.56	37,180.56	37,180.56	37,180.56	37,180.56
<b>TOTAL CAPÍTULO 1000</b>	<b>5,302,613.22</b>	<b>441,884.44</b>	<b>441,884.44</b>	<b>441,884.44</b>	<b>441,884.44</b>	<b>441,884.44</b>	<b>441,884.44</b>	<b>441,884.44</b>	<b>441,884.44</b>	<b>441,884.44</b>	<b>441,884.44</b>	<b>441,884.44</b>	<b>441,884.44</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>													
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>													
FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>													
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
HERRAMIENTAS MENORES	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 2000</b>	<b>170,000.00</b>	<b>14,166.67</b>	<b>14,166.67</b>	<b>14,166.67</b>	<b>14,166.67</b>	<b>14,166.67</b>	<b>14,166.67</b>	<b>14,166.67</b>	<b>14,166.67</b>	<b>14,166.67</b>	<b>14,166.67</b>	<b>14,166.67</b>	<b>14,166.67</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>TOTAL CAPÍTULO 3000</b>	<b>50,000.00</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>													
<b>ACTIVOS BIOLÓGICOS</b>													
ÁRBOLES Y PLANTAS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>TOTAL CAPÍTULO 5000</b>	<b>30,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>TOTAL JEFATURA DE PARQUES Y JARDINES</b>	<b>5,552,613.22</b>	<b>462,717.77</b>	<b>462,717.77</b>	<b>462,717.77</b>	<b>462,717.77</b>	<b>462,717.77</b>	<b>462,717.77</b>	<b>462,717.77</b>	<b>462,717.77</b>	<b>462,717.77</b>	<b>462,717.77</b>	<b>462,717.77</b>	<b>462,717.77</b>

<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	1,272,300.00	106,025.00	106,025.00	106,025.00	106,025.00	106,025.00	106,025.00	106,025.00	106,025.00	106,025.00	106,025.00	106,025.00	106,025.00
AYUDA PARA DESPENSA	127,230.00	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50
AYUDA PARA TRANSPORTE	127,230.00	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50
AYUDA PARA ROPA	127,230.00	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50	10,602.50
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	27,188.88	2,265.74	2,265.74	2,265.74	2,265.74	2,265.74	2,265.74	2,265.74	2,265.74	2,265.74	2,265.74	2,265.74	2,265.74
GRATIFICACIÓN DE FIN DE AÑO	161,086.29	13,423.86	13,423.86	13,423.86	13,423.86	13,423.86	13,423.86	13,423.86	13,423.86	13,423.86	13,423.86	13,423.86	13,423.86
<b>TOTAL CAPÍTULO 1000</b>	<b>1,842,265.17</b>	<b>153,522.10</b>	<b>153,522.10</b>	<b>153,522.10</b>	<b>153,522.10</b>	<b>153,522.10</b>	<b>153,522.10</b>	<b>153,522.10</b>	<b>153,522.10</b>	<b>153,522.10</b>	<b>153,522.10</b>	<b>153,522.10</b>	<b>153,522.10</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>TOTAL CAPÍTULO 2000</b>	<b>15,000.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>													
PASAJES TERRESTRES	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
VIÁTICOS EN EL PAÍS	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
<b>SERVICIOS OFICIALES</b>													
GASTOS DE CEREMONIAL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 3000</b>	<b>25,500.00</b>	<b>2,125.00</b>	<b>2,125.00</b>	<b>2,125.00</b>	<b>2,125.00</b>	<b>2,125.00</b>	<b>2,125.00</b>	<b>2,125.00</b>	<b>2,125.00</b>	<b>2,125.00</b>	<b>2,125.00</b>	<b>2,125.00</b>	<b>2,125.00</b>
<b>TOTAL DIRECCIÓN DE ECOLOGÍA</b>	<b>1,882,765.17</b>	<b>156,897.10</b>	<b>156,897.10</b>	<b>156,897.10</b>	<b>156,897.10</b>	<b>156,897.10</b>	<b>156,897.10</b>	<b>156,897.10</b>	<b>156,897.10</b>	<b>156,897.10</b>	<b>156,897.10</b>	<b>156,897.10</b>	<b>156,897.10</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	2,839,932.00	236,661.00	236,661.00	236,661.00	236,661.00	236,661.00	236,661.00	236,661.00	236,661.00	236,661.00	236,661.00	236,661.00	236,661.00
AYUDA PARA DESPENSA	283,993.20	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10
AYUDA PARA TRANSPORTE	283,993.20	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10
AYUDA PARA ROPA	283,993.20	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10	23,666.10
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	60,688.96	5,057.41	5,057.41	5,057.41	5,057.41	5,057.41	5,057.41	5,057.41	5,057.41	5,057.41	5,057.41	5,057.41	5,057.41
GRATIFICACIÓN DE FIN DE AÑO	374,280.99	31,190.08	31,190.08	31,190.08	31,190.08	31,190.08	31,190.08	31,190.08	31,190.08	31,190.08	31,190.08	31,190.08	31,190.08
<b>TOTAL CAPÍTULO 1000</b>	<b>4,126,881.54</b>	<b>343,906.80</b>	<b>343,906.80</b>	<b>343,906.80</b>	<b>343,906.80</b>	<b>343,906.80</b>	<b>343,906.80</b>	<b>343,906.80</b>	<b>343,906.80</b>	<b>343,906.80</b>	<b>343,906.80</b>	<b>343,906.80</b>	<b>343,906.80</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES Y UTENSILIOS</b>													
PRODUCTOS ALIMENTICIOS PARA PERSONAS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>													
PRODUCTOS MINERALES NO METÁLICOS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
CEMENTO Y PRODUCTOS DE CONCRETO	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
MADERA Y PRODUCTOS DE MADERA	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>													
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
<b>TOTAL CAPÍTULO 2000</b>	<b>305,000.00</b>	<b>25,416.67</b>	<b>25,416.67</b>	<b>25,416.67</b>	<b>25,416.67</b>	<b>25,416.67</b>	<b>25,416.67</b>	<b>25,416.67</b>	<b>25,416.67</b>	<b>25,416.67</b>	<b>25,416.67</b>	<b>25,416.67</b>	<b>25,416.67</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>TOTAL CAPÍTULO 3000</b>	<b>30,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>													
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>													
HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 5000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
<b>TOTAL DIRECCIÓN DE DESARROLLO URBANO</b>	<b>4,471,881.54</b>	<b>372,656.80</b>	<b>372,656.80</b>	<b>372,656.80</b>	<b>372,656.80</b>	<b>372,656.80</b>	<b>372,656.80</b>	<b>372,656.80</b>	<b>372,656.80</b>	<b>372,656.80</b>	<b>372,656.80</b>	<b>372,656.80</b>	<b>372,656.80</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	464,040.00	38,670.00	38,670.00	38,670.00	38,670.00	38,670.00	38,670.00	38,670.00	38,670.00	38,670.00	38,670.00	38,670.00	38,670.00
AYUDA PARA DESPENSA	46,404.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00
AYUDA PARA TRANSPORTE	46,404.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00
AYUDA PARA ROPA	46,404.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													

PRIMA VACACIONAL	9,916.47	826.37	826.37	826.37	826.37	826.37	826.37	826.37	826.37	826.37	826.37	826.37	826.37
GRATIFICACIÓN DE FIN DE AÑO	59,244.10	4,937.01	4,937.01	4,937.01	4,937.01	4,937.01	4,937.01	4,937.01	4,937.01	4,937.01	4,937.01	4,937.01	4,937.01
<b>TOTAL CAPÍTULO 1000</b>	<b>672,412.57</b>	<b>56,034.38</b>	<b>56,034.38</b>	<b>56,034.38</b>	<b>56,034.38</b>	<b>56,034.38</b>	<b>56,034.38</b>	<b>56,034.38</b>	<b>56,034.38</b>	<b>56,034.38</b>	<b>56,034.38</b>	<b>56,034.38</b>	<b>56,034.38</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES Y UTENSILIOS</b>													
PRODUCTOS ALIMENTICIOS PARA ANIMALES	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>													
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>													
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
HERRAMIENTAS MENORES	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>TOTAL CAPÍTULO 2000</b>	<b>85,000.00</b>	<b>7,083.33</b>	<b>7,083.33</b>	<b>7,083.33</b>	<b>7,083.33</b>	<b>7,083.33</b>	<b>7,083.33</b>	<b>7,083.33</b>	<b>7,083.33</b>	<b>7,083.33</b>	<b>7,083.33</b>	<b>7,083.33</b>	<b>7,083.33</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>TOTAL CAPÍTULO 3000</b>	<b>15,000.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>TOTAL CENTRO DE CONTROL Y ASISTENCIA ANIMAL</b>	<b>772,412.57</b>	<b>64,367.71</b>	<b>64,367.71</b>	<b>64,367.71</b>	<b>64,367.71</b>	<b>64,367.71</b>	<b>64,367.71</b>	<b>64,367.71</b>	<b>64,367.71</b>	<b>64,367.71</b>	<b>64,367.71</b>	<b>64,367.71</b>	<b>64,367.71</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	1,215,132.00	101,261.00	101,261.00	101,261.00	101,261.00	101,261.00	101,261.00	101,261.00	101,261.00	101,261.00	101,261.00	101,261.00	101,261.00
AYUDA PARA DESPESA	121,513.20	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10
AYUDA PARA TRANSPORTE	121,513.20	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10
AYUDA PARA ROPA	121,513.20	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10	10,126.10
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	25,967.20	2,163.93	2,163.93	2,163.93	2,163.93	2,163.93	2,163.93	2,163.93	2,163.93	2,163.93	2,163.93	2,163.93	2,163.93
GRATIFICACIÓN DE FIN DE AÑO	149,922.15	12,493.51	12,493.51	12,493.51	12,493.51	12,493.51	12,493.51	12,493.51	12,493.51	12,493.51	12,493.51	12,493.51	12,493.51
<b>TOTAL CAPÍTULO 1000</b>	<b>1,755,560.95</b>	<b>146,296.75</b>	<b>146,296.75</b>	<b>146,296.75</b>	<b>146,296.75</b>	<b>146,296.75</b>	<b>146,296.75</b>	<b>146,296.75</b>	<b>146,296.75</b>	<b>146,296.75</b>	<b>146,296.75</b>	<b>146,296.75</b>	<b>146,296.75</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>													
ARTÍCULOS DEPORTIVOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENOR DE MAQUINARIA Y OTROS EQUIPOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 2000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>													
PASAJES TERRESTRES	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
VIÁTICOS EN EL PAÍS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>SERVICIOS OFICIALES</b>													
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>	<b>250,000.00</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>	<b>20,833.33</b>
JUEGOS NACIONALES CONADE 2025	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
CARRERA ATLÉTICA DE LA SANTA CRUZ	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
COPLA OLÍMPIC DRAIGER MÉXICO DE TAE KWON DO	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
EVENTOS CODE	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
FUEGO SIMBÓLICO	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
CENTRO INTERACTIVO PODER JOVEN	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>TOTAL CAPÍTULO 3000</b>	<b>310,000.00</b>	<b>25,833.33</b>	<b>25,833.33</b>	<b>25,833.33</b>	<b>25,833.33</b>	<b>25,833.33</b>	<b>25,833.33</b>	<b>25,833.33</b>	<b>25,833.33</b>	<b>25,833.33</b>	<b>25,833.33</b>	<b>25,833.33</b>	<b>25,833.33</b>
<b>TOTAL COMISIÓN MUNICIPAL DEL DEPORTE</b>	<b>2,075,560.95</b>	<b>172,963.41</b>	<b>172,963.41</b>	<b>172,963.41</b>	<b>172,963.41</b>	<b>172,963.41</b>	<b>172,963.41</b>	<b>172,963.41</b>	<b>172,963.41</b>	<b>172,963.41</b>	<b>172,963.41</b>	<b>172,963.41</b>	<b>172,963.41</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	815,520.00	67,960.00	67,960.00	67,960.00	67,960.00	67,960.00	67,960.00	67,960.00	67,960.00	67,960.00	67,960.00	67,960.00	67,960.00
AYUDA PARA DESPESA	81,552.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00
AYUDA PARA TRANSPORTE	81,552.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00
AYUDA PARA ROPA	81,552.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	17,427.55	1,452.30	1,452.30	1,452.30	1,452.30	1,452.30	1,452.30	1,452.30	1,452.30	1,452.30	1,452.30	1,452.30	1,452.30
GRATIFICACIÓN DE FIN DE AÑO	111,704.02	9,308.67	9,308.67	9,308.67	9,308.67	9,308.67	9,308.67	9,308.67	9,308.67	9,308.67	9,308.67	9,308.67	9,308.67
<b>TOTAL CAPÍTULO 1000</b>	<b>1,189,307.57</b>	<b>99,108.96</b>	<b>99,108.96</b>	<b>99,108.96</b>	<b>99,108.96</b>	<b>99,108.96</b>	<b>99,108.96</b>	<b>99,108.96</b>	<b>99,108.96</b>	<b>99,108.96</b>	<b>99,108.96</b>	<b>99,108.96</b>	<b>99,108.96</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
<b>TOTAL CAPÍTULO 2000</b>	<b>8,000.00</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>
<b>SERVICIOS GENERALES</b>													



PRIMA VACACIONAL	72,560.00	6,046.67	6,046.67	6,046.67	6,046.67	6,046.67	6,046.67	6,046.67	6,046.67	6,046.67	6,046.67	6,046.67	6,046.67	6,046.67
GRATIFICACIÓN DE FIN DE AÑO	412,617.86	34,384.82	34,384.82	34,384.82	34,384.82	34,384.82	34,384.82	34,384.82	34,384.82	34,384.82	34,384.82	34,384.82	34,384.82	34,384.82
<b>TOTAL CAPÍTULO 1000</b>	<b>4,899,244.67</b>	<b>408,270.39</b>	<b>408,270.39</b>	<b>408,270.39</b>	<b>408,270.39</b>	<b>408,270.39</b>	<b>408,270.39</b>	<b>408,270.39</b>	<b>408,270.39</b>	<b>408,270.39</b>	<b>408,270.39</b>	<b>408,270.39</b>	<b>408,270.39</b>	<b>408,270.39</b>
<b>MATERIALES Y SUMINISTROS</b>														
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>														
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>														
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>TOTAL CAPÍTULO 2000</b>	<b>160,000.00</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>
<b>SERVICIOS GENERALES</b>														
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>														
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>TOTAL CAPÍTULO 3000</b>	<b>100,000.00</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>														
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>														
HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>TOTAL CAPÍTULO 5000</b>	<b>25,000.00</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>
<b>TOTAL JEFAURA DE SERVICIOS DE LIMPIA Y ASEO PÚBLICO</b>	<b>5,184,244.67</b>	<b>432,020.39</b>	<b>432,020.39</b>	<b>432,020.39</b>	<b>432,020.39</b>	<b>432,020.39</b>	<b>432,020.39</b>	<b>432,020.39</b>	<b>432,020.39</b>	<b>432,020.39</b>	<b>432,020.39</b>	<b>432,020.39</b>	<b>432,020.39</b>	<b>432,020.39</b>
<b>SERVICIOS PERSONALES</b>														
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>														
SUELDOS BASE AL PERSONAL PERMANENTE	2,989,944.00	249,162.00	249,162.00	249,162.00	249,162.00	249,162.00	249,162.00	249,162.00	249,162.00	249,162.00	249,162.00	249,162.00	249,162.00	249,162.00
AYUDA PARA DESPENSA	298,994.40	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20
AYUDA PARA TRANSPORTE	298,994.40	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20
AYUDA PARA ROPA	298,994.40	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20	24,916.20
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>														
PRIMA VACACIONAL	63,894.69	5,324.56	5,324.56	5,324.56	5,324.56	5,324.56	5,324.56	5,324.56	5,324.56	5,324.56	5,324.56	5,324.56	5,324.56	5,324.56
GRATIFICACIÓN DE FIN DE AÑO	363,709.55	30,309.13	30,309.13	30,309.13	30,309.13	30,309.13	30,309.13	30,309.13	30,309.13	30,309.13	30,309.13	30,309.13	30,309.13	30,309.13
<b>TOTAL CAPÍTULO 1000</b>	<b>4,314,531.44</b>	<b>359,544.29</b>	<b>359,544.29</b>	<b>359,544.29</b>	<b>359,544.29</b>	<b>359,544.29</b>	<b>359,544.29</b>	<b>359,544.29</b>	<b>359,544.29</b>	<b>359,544.29</b>	<b>359,544.29</b>	<b>359,544.29</b>	<b>359,544.29</b>	<b>359,544.29</b>
<b>MATERIALES Y SUMINISTROS</b>														
<b>MATERIALES Y UTENSILIOS</b>														
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>														
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>														
HERRAMIENTAS MENORES	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>TOTAL CAPÍTULO 2000</b>	<b>50,000.00</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>
<b>SERVICIOS GENERALES</b>														
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>														
CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
<b>TOTAL CAPÍTULO 3000</b>	<b>560,000.00</b>	<b>46,666.67</b>	<b>46,666.67</b>	<b>46,666.67</b>	<b>46,666.67</b>	<b>46,666.67</b>	<b>46,666.67</b>	<b>46,666.67</b>	<b>46,666.67</b>	<b>46,666.67</b>	<b>46,666.67</b>	<b>46,666.67</b>	<b>46,666.67</b>	<b>46,666.67</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>														
<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>														
CARROCERIAS Y REMOLQUES	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>														
HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 5000</b>	<b>605,000.00</b>	<b>50,416.67</b>	<b>50,416.67</b>	<b>50,416.67</b>	<b>50,416.67</b>	<b>50,416.67</b>	<b>50,416.67</b>	<b>50,416.67</b>	<b>50,416.67</b>	<b>50,416.67</b>	<b>50,416.67</b>	<b>50,416.67</b>	<b>50,416.67</b>	<b>50,416.67</b>
<b>TOTAL JEFATURA DE ADMINISTRACIÓN DEL RASTRO</b>	<b>5,529,531.44</b>	<b>460,794.29</b>	<b>460,794.29</b>	<b>460,794.29</b>	<b>460,794.29</b>	<b>460,794.29</b>	<b>460,794.29</b>	<b>460,794.29</b>	<b>460,794.29</b>	<b>460,794.29</b>	<b>460,794.29</b>	<b>460,794.29</b>	<b>460,794.29</b>	<b>460,794.29</b>
<b>SERVICIOS PERSONALES</b>														
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>														
SUELDOS BASE AL PERSONAL PERMANENTE	1,356,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00
AYUDA PARA DESPENSA	135,600.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00
AYUDA PARA TRANSPORTE	135,600.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00
AYUDA PARA ROPA	135,600.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>														
PRIMA VACACIONAL	28,977.53	2,414.79	2,414.79	2,414.79	2,414.79	2,414.79	2,414.79	2,414.79	2,414.79	2,414.79	2,414.79	2,414.79	2,414.79	2,414.79
GRATIFICACIÓN DE FIN DE AÑO	166,578.41	13,881.53	13,881.53	13,881.53	13,881.53	13,881.53	13,881.53	13,881.53	13,881.53	13,881.53	13,881.53	13,881.53	13,881.53	13,881.53
<b>TOTAL CAPÍTULO 1000</b>	<b>1,958,355.95</b>	<b>163,196.33</b>	<b>163,196.33</b>	<b>163,196.33</b>	<b>163,196.33</b>	<b>163,196.33</b>	<b>163,196.33</b>	<b>163,196.33</b>	<b>163,196.33</b>	<b>163,196.33</b>	<b>163,196.33</b>	<b>163,196.33</b>	<b>163,196.33</b>	<b>163,196.33</b>
<b>MATERIALES Y SUMINISTROS</b>														
<b>MATERIALES Y UTENSILIOS</b>														

PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>													
PRODUCTOS MINERALES NO METÁLICOS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
CEMENTO Y PRODUCTOS DE CONCRETO	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>													
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
HERRAMIENTAS MENORES	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>TOTAL CAPÍTULO 2000</b>	<b>253,000.00</b>	<b>21,083.33</b>	<b>21,083.33</b>	<b>21,083.33</b>	<b>21,083.33</b>	<b>21,083.33</b>	<b>21,083.33</b>	<b>21,083.33</b>	<b>21,083.33</b>	<b>21,083.33</b>	<b>21,083.33</b>	<b>21,083.33</b>	<b>21,083.33</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>SERVICIOS OFICIALES</b>													
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
CONCURSO MURALES URBANOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 3000</b>	<b>45,000.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>													
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>													
HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 5000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
<b>TOTAL JEFATURA DE ADMINISTRACIÓN DE PANTEONES</b>	<b>2,266,355.95</b>	<b>188,863.00</b>	<b>188,863.00</b>	<b>188,863.00</b>	<b>188,863.00</b>	<b>188,863.00</b>	<b>188,863.00</b>	<b>188,863.00</b>	<b>188,863.00</b>	<b>188,863.00</b>	<b>188,863.00</b>	<b>188,863.00</b>	<b>188,863.00</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	220,440.00	18,370.00	18,370.00	18,370.00	18,370.00	18,370.00	18,370.00	18,370.00	18,370.00	18,370.00	18,370.00	18,370.00	18,370.00
AYUDA PARA DESPENSA	22,044.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00
AYUDA PARA TRANSPORTE	22,044.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00
AYUDA PARA ROPA	22,044.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00	1,837.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	4,710.77	392.56	392.56	392.56	392.56	392.56	392.56	392.56	392.56	392.56	392.56	392.56	392.56
GRATIFICACIÓN DE FIN DE AÑO	31,405.15	2,617.10	2,617.10	2,617.10	2,617.10	2,617.10	2,617.10	2,617.10	2,617.10	2,617.10	2,617.10	2,617.10	2,617.10
<b>TOTAL CAPÍTULO 1000</b>	<b>322,687.92</b>	<b>26,890.66</b>	<b>26,890.66</b>	<b>26,890.66</b>	<b>26,890.66</b>	<b>26,890.66</b>	<b>26,890.66</b>	<b>26,890.66</b>	<b>26,890.66</b>	<b>26,890.66</b>	<b>26,890.66</b>	<b>26,890.66</b>	<b>26,890.66</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>													
MATERIAL ELÉCTRICO Y ELECTRÓNICO	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 2000</b>	<b>30,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS BÁSICOS</b>													
ADMINISTRACIÓN DE DERECHO DE ALUMBRADO PÚBLICO	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
<b>TOTAL CAPÍTULO 3000</b>	<b>508,000.00</b>	<b>42,333.33</b>	<b>42,333.33</b>	<b>42,333.33</b>	<b>42,333.33</b>	<b>42,333.33</b>	<b>42,333.33</b>	<b>42,333.33</b>	<b>42,333.33</b>	<b>42,333.33</b>	<b>42,333.33</b>	<b>42,333.33</b>	<b>42,333.33</b>
<b>TOTAL JEFATURA DE ALUMBRADO PÚBLICO</b>	<b>860,687.92</b>	<b>71,723.99</b>	<b>71,723.99</b>	<b>71,723.99</b>	<b>71,723.99</b>	<b>71,723.99</b>	<b>71,723.99</b>	<b>71,723.99</b>	<b>71,723.99</b>	<b>71,723.99</b>	<b>71,723.99</b>	<b>71,723.99</b>	<b>71,723.99</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	897,780.00	74,815.00	74,815.00	74,815.00	74,815.00	74,815.00	74,815.00	74,815.00	74,815.00	74,815.00	74,815.00	74,815.00	74,815.00
AYUDA PARA DESPENSA	89,778.00	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50
AYUDA PARA TRANSPORTE	89,778.00	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50
AYUDA PARA ROPA	89,778.00	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50	7,481.50
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	19,185.44	1,598.79	1,598.79	1,598.79	1,598.79	1,598.79	1,598.79	1,598.79	1,598.79	1,598.79	1,598.79	1,598.79	1,598.79
GRATIFICACIÓN DE FIN DE AÑO	113,047.63	9,420.64	9,420.64	9,420.64	9,420.64	9,420.64	9,420.64	9,420.64	9,420.64	9,420.64	9,420.64	9,420.64	9,420.64
<b>TOTAL CAPÍTULO 1000</b>	<b>1,299,347.06</b>	<b>108,278.92</b>	<b>108,278.92</b>	<b>108,278.92</b>	<b>108,278.92</b>	<b>108,278.92</b>	<b>108,278.92</b>	<b>108,278.92</b>	<b>108,278.92</b>	<b>108,278.92</b>	<b>108,278.92</b>	<b>108,278.92</b>	<b>108,278.92</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES Y UTENSILIOS</b>													
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
<b>TOTAL CAPÍTULO 2000</b>	<b>13,000.00</b>	<b>1,083.33</b>	<b>1,083.33</b>	<b>1,083.33</b>	<b>1,083.33</b>	<b>1,083.33</b>	<b>1,083.33</b>	<b>1,083.33</b>	<b>1,083.33</b>	<b>1,083.33</b>	<b>1,083.33</b>	<b>1,083.33</b>	<b>1,083.33</b>
<b>SERVICIOS GENERALES</b>													





<b>TOTAL CAPÍTULO 3000</b>	<b>443,000.00</b>	<b>36,916.67</b>	<b>36,916.67</b>	<b>36,916.67</b>	<b>36,916.67</b>	<b>36,916.67</b>	<b>36,916.67</b>	<b>36,916.67</b>	<b>36,916.67</b>	<b>36,916.67</b>	<b>36,916.67</b>	<b>36,916.67</b>	<b>36,916.67</b>
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>													
<b>SUBSIDIOS Y SUBVENCIONES</b>													
SUBSIDIOS A LA INVERSIÓN	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
MI PLAZA	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
MI TIENDA AL 100	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>TOTAL CAPÍTULO 5000</b>	<b>200,000.00</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>
<b>TOTAL DIRECCIÓN DE DESARROLLO ECONÓMICO, TURISMO Y ORDENAMIENTO TERRITORIAL</b>	<b>2,184,447.72</b>	<b>182,037.31</b>	<b>182,037.31</b>	<b>182,037.31</b>	<b>182,037.31</b>	<b>182,037.31</b>	<b>182,037.31</b>	<b>182,037.31</b>	<b>182,037.31</b>	<b>182,037.31</b>	<b>182,037.31</b>	<b>182,037.31</b>	<b>182,037.31</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNEACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	1,655,004.00	137,917.00	137,917.00	137,917.00	137,917.00	137,917.00	137,917.00	137,917.00	137,917.00	137,917.00	137,917.00	137,917.00	137,917.00
AYUDA PARA DESPESA	165,500.40	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70
AYUDA PARA TRANSPORTE	165,500.40	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70
AYUDA PARA ROPA	165,500.40	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70	13,791.70
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	35,367.21	2,947.27	2,947.27	2,947.27	2,947.27	2,947.27	2,947.27	2,947.27	2,947.27	2,947.27	2,947.27	2,947.27	2,947.27
GRATIFICACIÓN DE FIN DE AÑO	202,622.73	16,885.23	16,885.23	16,885.23	16,885.23	16,885.23	16,885.23	16,885.23	16,885.23	16,885.23	16,885.23	16,885.23	16,885.23
<b>TOTAL CAPÍTULO 1000</b>	<b>2,389,495.14</b>	<b>199,124.59</b>	<b>199,124.59</b>	<b>199,124.59</b>	<b>199,124.59</b>	<b>199,124.59</b>	<b>199,124.59</b>	<b>199,124.59</b>	<b>199,124.59</b>	<b>199,124.59</b>	<b>199,124.59</b>	<b>199,124.59</b>	<b>199,124.59</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>													
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>													
PRODUCTOS QUÍMICOS BÁSICOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REPARACIONES Y ACCESORIOS MENORES DE EDIFICIOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 2000</b>	<b>25,000.00</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 3000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
<b>TOTAL JEFAATURA DE ADMINISTRACIÓN DE MERCADOS MUNICIPALES</b>	<b>2,424,495.14</b>	<b>202,041.26</b>	<b>202,041.26</b>	<b>202,041.26</b>	<b>202,041.26</b>	<b>202,041.26</b>	<b>202,041.26</b>	<b>202,041.26</b>	<b>202,041.26</b>	<b>202,041.26</b>	<b>202,041.26</b>	<b>202,041.26</b>	<b>202,041.26</b>
<b>SERVICIOS PERSONALES</b>													
<b>REMUNEACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	1,773,360.00	147,780.00	147,780.00	147,780.00	147,780.00	147,780.00	147,780.00	147,780.00	147,780.00	147,780.00	147,780.00	147,780.00	147,780.00
AYUDA PARA DESPESA	177,336.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00
AYUDA PARA TRANSPORTE	177,336.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00
AYUDA PARA ROPA	177,336.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00	14,778.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	37,896.46	3,158.04	3,158.04	3,158.04	3,158.04	3,158.04	3,158.04	3,158.04	3,158.04	3,158.04	3,158.04	3,158.04	3,158.04
GRATIFICACIÓN DE FIN DE AÑO	245,438.07	20,453.17	20,453.17	20,453.17	20,453.17	20,453.17	20,453.17	20,453.17	20,453.17	20,453.17	20,453.17	20,453.17	20,453.17
<b>TOTAL CAPÍTULO 1000</b>	<b>2,588,702.53</b>	<b>215,725.21</b>	<b>215,725.21</b>	<b>215,725.21</b>	<b>215,725.21</b>	<b>215,725.21</b>	<b>215,725.21</b>	<b>215,725.21</b>	<b>215,725.21</b>	<b>215,725.21</b>	<b>215,725.21</b>	<b>215,725.21</b>	<b>215,725.21</b>
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES Y UTENSILIOS</b>													
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>TOTAL CAPÍTULO 2000</b>	<b>30,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS DE ARRENDAMIENTO</b>													
OTROS ARRENDAMIENTOS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>TOTAL CAPÍTULO 3000</b>	<b>55,000.00</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>	<b>4,583.33</b>
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>													
<b>AYUDAS SOCIALES A PERSONAS</b>													
AYUDAS SOCIALES A PERSONAS	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
AYUDAS SOCIALES A PERSONAS	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
<b>TOTAL CAPÍTULO 4000</b>	<b>3,000,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
<b>TOTAL DIRECCIÓN DE DESARROLLO RURAL</b>	<b>5,673,702.53</b>	<b>472,808.54</b>	<b>472,808.54</b>	<b>472,808.54</b>	<b>472,808.54</b>	<b>472,808.54</b>	<b>472,808.54</b>	<b>472,808.54</b>	<b>472,808.54</b>	<b>472,808.54</b>	<b>472,808.54</b>	<b>472,808.54</b>	<b>472,808.54</b>
<b>TOTAL DE LA ADMINISTRACIÓN CENTRALIZADA</b>	<b>258,248,327.00</b>	<b>21,520,693.92</b>	<b>21,520,693.92</b>	<b>21,520,693.92</b>	<b>21,520,693.92</b>	<b>21,520,693.92</b>	<b>21,520,693.92</b>	<b>21,520,693.92</b>	<b>21,520,693.92</b>	<b>21,520,693.92</b>	<b>21,520,693.92</b>	<b>21,520,693.92</b>	<b>21,520,693.92</b>
<b>INVERSIÓN PÚBLICA</b>													
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>													
<b>DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN</b>	<b>25,354,336.09</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>

CONSTRUCCIÓN DE PUENTE EN VARIAS LOCALIDADES	1,190,343.18	99,195.27	99,195.27	99,195.27	99,195.27	99,195.27	99,195.27	99,195.27	99,195.27	99,195.27	99,195.27	99,195.27	99,195.27	99,195.27	99,195.27
REHABILITACIÓN DE CAMINO SACA COSECHA EN VARIAS LOCALIDADES	898,729.42	74,894.12	74,894.12	74,894.12	74,894.12	74,894.12	74,894.12	74,894.12	74,894.12	74,894.12	74,894.12	74,894.12	74,894.12	74,894.12	74,894.12
AMPLIACIÓN DE ELECTRIFICACIÓN EN EL MUNICIPIO DE ACÁMBARO, GTO. LOCALIDAD LA CAÑADA EN CALLE LAGUNA, RUMBO AL CERRO	177,847.80	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65
AMPLIACIÓN DE ELECTRIFICACIÓN EN EL MUNICIPIO DE ACÁMBARO, GTO. LOCALIDAD DE ACÁMBARO EN LA COLONIA EMILIO CARRANZA EN CALLE PRIVADA RIO BLANCO ENTRE LUIS MOYA Y GÓMEZ FARIAS	140,909.83	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49
AMPLIACIÓN DE ELECTRIFICACIÓN EN EL MUNICIPIO DE ACÁMBARO GTO., LOCALIDAD ACÁMBARO EN LA COLONIA SAN ISIDRO, EN CALLE CASTILLO, ENTRE AV. SAN ANTONIO Y CALLE PITAYO	126,084.90	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08
AMPLIACIÓN DE ELECTRIFICACIÓN EN EL MUNICIPIO DE ACÁMBARO GTO. LOCALIDAD DE ACÁMBARO EN LA COLONIA SAN MATEO TOCUARO CALLE TOCUARO ENTRE SAN DIEGO Y QUEBRADA	167,174.42	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20
AMPLIACIÓN DE ELECTRIFICACIÓN EN EL MUNICIPIO DE ACÁMBARO, GTO., LOCALIDAD SAN NICOLÁS DE TOLENTINO, EN CALLE LA SOLEDAD, ENTRE MORELOS Y AV. PRINCIPAL	130,665.74	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81
REHABILITACIÓN DE CAMINO RURAL LA ORTIGA 2DA ETAPA EN EL MUNICIPIO DE ACÁMBARO	799,045.69	66,587.14	66,587.14	66,587.14	66,587.14	66,587.14	66,587.14	66,587.14	66,587.14	66,587.14	66,587.14	66,587.14	66,587.14	66,587.14	66,587.14
REHABILITACIÓN DE CAMINO RURAL E.C. TRES MARIAS-GAYTÁN DEL REFUGIO 3RA. ETAPA EN EL MUNICIPIO DE ACÁMBARO	2,144,704.88	178,725.41	178,725.41	178,725.41	178,725.41	178,725.41	178,725.41	178,725.41	178,725.41	178,725.41	178,725.41	178,725.41	178,725.41	178,725.41	178,725.41
REHABILITACIÓN DE CAMINO RURAL LA CHICHARRONERA 1RA ETAPA EN EL MUNICIPIO DE ACÁMBARO	3,997,052.58	333,087.72	333,087.72	333,087.72	333,087.72	333,087.72	333,087.72	333,087.72	333,087.72	333,087.72	333,087.72	333,087.72	333,087.72	333,087.72	333,087.72
REHABILITACIÓN DE CAMINO RURAL JARAL A SAN LUIS DE LOS AGUSTINOS 1RA ETAPA EN EL MUNICIPIO DE ACÁMBARO EN TRONQUE TRES MARIAS	2,993,050.83	249,420.90	249,420.90	249,420.90	249,420.90	249,420.90	249,420.90	249,420.90	249,420.90	249,420.90	249,420.90	249,420.90	249,420.90	249,420.90	249,420.90
REHABILITACIÓN DE CAMINO RURAL EL RODEO EN EL MUNICIPIO DE ACÁMBARO 1A ETAPA	3,997,134.95	333,094.58	333,094.58	333,094.58	333,094.58	333,094.58	333,094.58	333,094.58	333,094.58	333,094.58	333,094.58	333,094.58	333,094.58	333,094.58	333,094.58
REHABILITACIÓN DE CAMINO RURAL LAS CRUCES EN EL MUNICIPIO DE ACÁMBARO	1,776,723.15	148,060.26	148,060.26	148,060.26	148,060.26	148,060.26	148,060.26	148,060.26	148,060.26	148,060.26	148,060.26	148,060.26	148,060.26	148,060.26	148,060.26
CONSTRUCCIÓN DE PAVIMENTO EN ACÁMBARO GTO. EN LA LOCALIDAD DE LA ENCARNACIÓN EN LA CALLE DE MIGUEL HIDALGO Y COSTILLAS ENTRE CALLE CIUDAD DE VICTORIA A VENUSTIANO CARRANZA	1,142,971.11	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59
CONSTRUCCIÓN DE PAVIMENTACIÓN EN ACÁMBARO GTO. EN LA LOCALIDAD DE SAN FRANCISCO PARÁCUARO EN CALLE BENITO JUÁREZ ENTRE LÁZARO CÁRDENAS A CALLE BENITO JUÁREZ 1RA ETAPA ( CARR. ACÁMBARO-PARÁCUARO)	217,341.18	18,111.77	18,111.77	18,111.77	18,111.77	18,111.77	18,111.77	18,111.77	18,111.77	18,111.77	18,111.77	18,111.77	18,111.77	18,111.77	18,111.77
LONARÍA UMAPES IRÁMUCO	293,750.00	24,479.17	24,479.17	24,479.17	24,479.17	24,479.17	24,479.17	24,479.17	24,479.17	24,479.17	24,479.17	24,479.17	24,479.17	24,479.17	24,479.17
PUENTE VEHICULAR LAS CRUCES	872,311.94	72,692.66	72,692.66	72,692.66	72,692.66	72,692.66	72,692.66	72,692.66	72,692.66	72,692.66	72,692.66	72,692.66	72,692.66	72,692.66	72,692.66
CONSTRUCCIÓN DE RED DE DRENAJE SANITARIO EN LA LOCALIDAD ARROYO DE LA LUNA DEL MUNICIPIO DE ACÁMBARO	1,752,508.70	146,042.39	146,042.39	146,042.39	146,042.39	146,042.39	146,042.39	146,042.39	146,042.39	146,042.39	146,042.39	146,042.39	146,042.39	146,042.39	146,042.39
CONSTRUCCIÓN DE CALLE CON CONCRETO EN ACÁMBARO, GTO., COLONIA EMILIO CARRANZA CALLE RIO BLANCO ENTRE GÓMEZ FARIAS A MARIANO ESCOBEDO	529,505.95	44,125.50	44,125.50	44,125.50	44,125.50	44,125.50	44,125.50	44,125.50	44,125.50	44,125.50	44,125.50	44,125.50	44,125.50	44,125.50	44,125.50
CONSTRUCCION DE PAVIMENTACION EN ACAMBARO LOCALIDAD SANTIAGUILLO CALLE HIDALGO ETAPA 2024	1,048,722.92	87,393.58	87,393.58	87,393.58	87,393.58	87,393.58	87,393.58	87,393.58	87,393.58	87,393.58	87,393.58	87,393.58	87,393.58	87,393.58	87,393.58
CONSTRUCCION DE CALLE CON CONCRETO EN ACAMBARO GTO COLONIA LA CIMA CALLE PRIVADA NOSAL	635,982.24	52,998.52	52,998.52	52,998.52	52,998.52	52,998.52	52,998.52	52,998.52	52,998.52	52,998.52	52,998.52	52,998.52	52,998.52	52,998.52	52,998.52
CONSTRUCCION DE PAVIMENTO EN ACAMBARO GTO. LOCALIDAD ACAMBARO COLONIA SAN ISIDRO EN CALLE PEDREGAL DE CALLE AV. SAN ANTONIO A CALLE DEL RIO	321,774.68	26,814.56	26,814.56	26,814.56	26,814.56	26,814.56	26,814.56	26,814.56	26,814.56	26,814.56	26,814.56	26,814.56	26,814.56	26,814.56	26,814.56
<b>TOTAL FONDO 1 EJERCICIO 2024 PARA EL EJERCICIO 2025</b>	<b>25,354,336.09</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>	<b>2,112,861.34</b>
<b>INVERSIÓN PÚBLICA</b>															
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>															
<b>DIVISION DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN</b>	<b>78,956,800.00</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>
AGUA POTABLE, ALCANTARILLADO, DRENAJE, URBANIZACIÓN, PAVIMENTOS, CAMINOS, ELECTRIFICACIONES, INFRAESTRUCTURA AGRÍCOLA E INFRAESTRUCTURA PRODUCTIVA RURAL	78,956,800.00	6,579,733.33	6,579,733.33	6,579,733.33	6,579,733.33	6,579,733.33	6,579,733.33	6,579,733.33	6,579,733.33	6,579,733.33	6,579,733.33	6,579,733.33	6,579,733.33	6,579,733.33	6,579,733.33
<b>TOTAL FONDO 1 EJERCICIO 2025</b>	<b>78,956,800.00</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>	<b>6,579,733.33</b>
<b>SEGURIDAD PÚBLICA</b>															
<b>MATERIALES Y SUMINISTROS</b>															
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>															
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	6,844.00	570.33	570.33	570.33	570.33	570.33	570.33	570.33	570.33	570.33	570.33	570.33	570.33	570.33	570.33
<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>															
PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	1,744,013.60	145,334.47	145,334.47	145,334.47	145,334.47	145,334.47	145,334.47	145,334.47	145,334.47	145,334.47	145,334.47	145,334.47	145,334.47	145,334.47	145,334.47
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>															
INSTALACION, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	522,000.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00
<b>MODERNIZACIÓN DE LOS SISTEMAS DE RECAUDACION LOCAL</b>															
<b>SERVICIOS GENERALES</b>															
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>															
SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	342,000.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>															
<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>															
EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	226,470.00	18,872.50	18,872.50	18,872.50	18,872.50	18,872.50	18,872.50	18,872.50	18,872.50	18,872.50	18,872.50	18,872.50	18,872.50	18,872.50	18,872.50

<b>INFRAESTRUCTURA DE DESARROLLO</b>													
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS BÁSICOS</b>													
ENERGÍA ELÉCTRICA (DEFICIENTE DE ALUMBRADO PÚBLICO)	3,191,894.81	265,991.23	265,991.23	265,991.23	265,991.23	265,991.23	265,991.23	265,991.23	265,991.23	265,991.23	265,991.23	265,991.23	265,991.23
SERVICIOS INTEGRALES Y OTROS	2,917,533.15	243,127.76	243,127.76	243,127.76	243,127.76	243,127.76	243,127.76	243,127.76	243,127.76	243,127.76	243,127.76	243,127.76	243,127.76
<b>TOTAL FONDO 2 EJERCICIO 2024 PARA EL EJERCICIO 2025</b>	<b>8,950,755.56</b>	<b>745,896.30</b>	<b>745,896.30</b>	<b>745,896.30</b>	<b>745,896.30</b>	<b>745,896.30</b>	<b>745,896.30</b>	<b>745,896.30</b>	<b>745,896.30</b>	<b>745,896.30</b>	<b>745,896.30</b>	<b>745,896.30</b>	<b>745,896.30</b>
<b>SEGURIDAD PÚBLICA</b>													
<b>SERVICIOS PERSONALES</b>													
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>													
SUELDOS BASE AL PERSONAL PERMANENTE	5,439,720.00	453,310.00	453,310.00	453,310.00	453,310.00	453,310.00	453,310.00	453,310.00	453,310.00	453,310.00	453,310.00	453,310.00	453,310.00
AYUDA PARA DESPESA	543,972.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00
AYUDA PARA TRANSPORTE	543,972.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00
AYUDA PARA ROPA	543,972.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00	45,331.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>													
PRIMA VACACIONAL	116,246.07	9,687.17	9,687.17	9,687.17	9,687.17	9,687.17	9,687.17	9,687.17	9,687.17	9,687.17	9,687.17	9,687.17	9,687.17
GRATIFICACIÓN DE FIN DE AÑO	774,973.81	64,581.15	64,581.15	64,581.15	64,581.15	64,581.15	64,581.15	64,581.15	64,581.15	64,581.15	64,581.15	64,581.15	64,581.15
<b>SEGURIDAD SOCIAL</b>													
APORTACIONES PARA SEGUROS	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>													
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>													
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>													
VESTUARIO Y UNIFORMES	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS DE ARRENDAMIENTO</b>													
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>													
SERVICIO DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>													
SEGUROS DE BIENES PATRIMONIALES	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>													
<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>													
VEHÍCULOS Y EQUIPO TERRESTRE	2,438,276.17	203,189.68	203,189.68	203,189.68	203,189.68	203,189.68	203,189.68	203,189.68	203,189.68	203,189.68	203,189.68	203,189.68	203,189.68
<b>PARTICIPACIONES Y APORTACIONES</b>													
<b>CONVENIOS</b>													
CONVENIOS PROGRAMAS DE SEGURIDAD	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>VIALIDAD</b>													
<b>MATERIALES Y SUMINISTROS</b>													
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>													
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>													
VESTUARIO Y UNIFORMES	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>													
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>SERVICIOS GENERALES</b>													
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>													
SEGUROS DE BIENES PATRIMONIALES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>													
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
<b>PROTECCIÓN CIVIL</b>													
<b>MATERIALES Y SUMINISTROS</b>													

<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>														
VESTUARIO Y UNIFORMES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>														
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>SERVICIOS GENERALES</b>														
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>														
SEGUROS DE BIENES PATRIMONIALES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>														
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>INFRAESTRUCTURA DE DESARROLLO</b>														
<b>SERVICIOS GENERALES</b>														
<b>SERVICIOS BÁSICOS</b>														
ENERGÍA ELÉCTRICA (CONCESIÓN DE ALUMBRADO PÚBLICO)	41,202,737.95	3,433,561.50	3,433,561.50	3,433,561.50	3,433,561.50	3,433,561.50	3,433,561.50	3,433,561.50	3,433,561.50	3,433,561.50	3,433,561.50	3,433,561.50	3,433,561.50	3,433,561.50
SERVICIOS INTEGRALES Y OTROS SERVICIOS	27,000,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00
<b>TOTAL FONDO 2 EJERCICIO 2025</b>	<b>90,808,870.00</b>	<b>7,567,405.83</b>	<b>7,567,405.83</b>	<b>7,567,405.83</b>	<b>7,567,405.83</b>	<b>7,567,405.83</b>	<b>7,567,405.83</b>	<b>7,567,405.83</b>	<b>7,567,405.83</b>	<b>7,567,405.83</b>	<b>7,567,405.83</b>	<b>7,567,405.83</b>	<b>7,567,405.83</b>	<b>7,567,405.83</b>
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>														
<b>AYUDAS SOCIALES</b>														
<b>AYUDAS SOCIALES A PERSONAS</b>	<b>63,999.70</b>	<b>5,333.31</b>	<b>5,333.31</b>	<b>5,333.31</b>	<b>5,333.31</b>	<b>5,333.31</b>	<b>5,333.31</b>	<b>5,333.31</b>	<b>5,333.31</b>	<b>5,333.31</b>	<b>5,333.31</b>	<b>5,333.31</b>	<b>5,333.31</b>	<b>5,333.31</b>
ABASTECIMIENTO DE AGUA POTABLE MEDIANTE ARRENDAMIENTO DE PIPAS PARA VARIAS LOCALIDADES DEL MUNICIPIO DE ACÁMBARO, GTO., AFECTADAS POR SEQUÍA	63,999.70	5,333.31	5,333.31	5,333.31	5,333.31	5,333.31	5,333.31	5,333.31	5,333.31	5,333.31	5,333.31	5,333.31	5,333.31	5,333.31
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>														
<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>														
<b>OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN</b>	<b>597,050.00</b>	<b>49,754.17</b>	<b>49,754.17</b>	<b>49,754.17</b>	<b>49,754.17</b>	<b>49,754.17</b>	<b>49,754.17</b>	<b>49,754.17</b>	<b>49,754.17</b>	<b>49,754.17</b>	<b>49,754.17</b>	<b>49,754.17</b>	<b>49,754.17</b>	<b>49,754.17</b>
ADQUISICION DE LOTE DE EQUIPO COMPLEMENTARIO PARA CENTRO GTO CONTIGO SI CHUPICUARO, ACAMBARO, GTO	347,050.00	28,920.83	28,920.83	28,920.83	28,920.83	28,920.83	28,920.83	28,920.83	28,920.83	28,920.83	28,920.83	28,920.83	28,920.83	28,920.83
ADQUISICION DE LOTE DE EQUIPO COMPLEMENTARIO PARA CENTRO GTO CONTIGO SI IRAMUCO, ACAMBARO, GTO	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
<b>INVERSIÓN PÚBLICA</b>														
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>														
<b>DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE UBRANIZACIÓN</b>	<b>1,000,000.00</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>
CONSTRUCCION DE PAVIMENTACIÓN EN ACAMBARO EN LA LOCALIDAD DE SANTIAGUILLO CALLE HIDALGO ETAPA 2024	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
CONSTRUCCION DE PAVIMENTACIÓN EN ACAMBARO EN LA LOCALIDAD DE SANTIAGUILLO CALLE HIDALGO ETAPA 2024	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
<b>TOTAL CONVENIOS ESTATALES 2024 PARA EL EJERCICIO 2025</b>	<b>1,661,049.70</b>	<b>138,420.81</b>	<b>138,420.81</b>	<b>138,420.81</b>	<b>138,420.81</b>	<b>138,420.81</b>	<b>138,420.81</b>	<b>138,420.81</b>	<b>138,420.81</b>	<b>138,420.81</b>	<b>138,420.81</b>	<b>138,420.81</b>	<b>138,420.81</b>	<b>138,420.81</b>
<b>INVERSIÓN PÚBLICA</b>														
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>														
<b>DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN</b>	<b>25,522,786.00</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>
OBRAS REGIONALES	25,522,786.00	2,126,898.83	2,126,898.83	2,126,898.83	2,126,898.83	2,126,898.83	2,126,898.83	2,126,898.83	2,126,898.83	2,126,898.83	2,126,898.83	2,126,898.83	2,126,898.83	2,126,898.83
<b>TOTAL CONVENIOS ESTATALES 2025</b>	<b>25,522,786.00</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>	<b>2,126,898.83</b>
<b>FAFEP 2024 PARA EL EJERCICIO 2025</b>														
<b>INVERSIÓN PÚBLICA</b>														
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>														
<b>DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN</b>	<b>3,017,721.59</b>	<b>251,476.80</b>	<b>251,476.80</b>	<b>251,476.80</b>	<b>251,476.80</b>	<b>251,476.80</b>	<b>251,476.80</b>	<b>251,476.80</b>	<b>251,476.80</b>	<b>251,476.80</b>	<b>251,476.80</b>	<b>251,476.80</b>	<b>251,476.80</b>	<b>251,476.80</b>
OBRA COMPLEMENTARIA EN CENTRO GTO CONTIGO SI IRAMUCO, ACAMBARO, GTO.	718,056.40	59,838.03	59,838.03	59,838.03	59,838.03	59,838.03	59,838.03	59,838.03	59,838.03	59,838.03	59,838.03	59,838.03	59,838.03	59,838.03
CONSTRUCCION DE PAVIMENTO EN ACAMBARO, GTO. LOCALIDAD ACAMBARO COLONIA SAN ISIDRO EN CALLE RECREO ENTRE PROL. ACUEDUCTO A CALLE GUANAJUATO	584,082.35	48,673.53	48,673.53	48,673.53	48,673.53	48,673.53	48,673.53	48,673.53	48,673.53	48,673.53	48,673.53	48,673.53	48,673.53	48,673.53
CONSTRUCCION DE PAVIMENTO EN ACAMBARO, GTO. LOCALIDAD ACAMBARO COLONIA LOMA BONITA EN CALLE LOMA ALTA Y CALLE LAS FLORES DE CALLE LOMA BONITA A LAS FLORES	391,610.40	32,634.20	32,634.20	32,634.20	32,634.20	32,634.20	32,634.20	32,634.20	32,634.20	32,634.20	32,634.20	32,634.20	32,634.20	32,634.20
CONSTRUCCION DE PAVIMENTO EN ACAMBATO, GTO EN LA LOCALIDAD DE SAN JUAN JARPEO CALLE MADERO ENTRE MIGUEL HIDALGO A EMILIANO ZAPATA	181,001.34	15,083.45	15,083.45	15,083.45	15,083.45	15,083.45	15,083.45	15,083.45	15,083.45	15,083.45	15,083.45	15,083.45	15,083.45	15,083.45
CONSTRUCCION DE PAVIMENTO EN ACAMBARO, GTO EN LA LOCALIDAD DE LA ENCARNACION EN LA CALLE MIGUEL HIDALGO Y COSTILLA ENTRE CALLE GUADALUPE VICTORIA A VENUSTIANO CARRANZA	1,142,971.10	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59	95,247.59
<b>FISE 2024 PARA EL EJERCICIO 2025</b>														
<b>INVERSIÓN PÚBLICA</b>														
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>														
<b>DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN</b>	<b>5,295,504.97</b>	<b>441,292.08</b>	<b>441,292.08</b>	<b>441,292.08</b>	<b>441,292.08</b>	<b>441,292.08</b>	<b>441,292.08</b>	<b>441,292.08</b>	<b>441,292.08</b>	<b>441,292.08</b>	<b>441,292.08</b>	<b>441,292.08</b>	<b>441,292.08</b>	<b>441,292.08</b>
CONSTRUCCION DE PAVIMENTACIÓN EN ACAMBARO GTO. EN LA LOCALIDAD DE SAN FRANCISCO PARACUARO EN CALLE BENITO JUAREZ 1RA ETAPA (CARR. ACAMBARO- PARACUARO)	308,440.74	25,703.40	25,703.40	25,703.40	25,703.40	25,703.40	25,703.40	25,703.40	25,703.40	25,703.40	25,703.40	25,703.40	25,703.40	25,703.40

AMPLIACION DE ELECTRIFICACION EN EL MUNICIPIO DE ACAMBARO GTO. LOCALIDAD DE ACAMBARO EN LA COLONIA SAN MATEO TOCUARO CALLE TOCUARO ENTRE SAN DIEGO Y QUEBRADA	167,174.42	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20	13,931.20
AMPLIACION DE ELECTRIFICACION EN EL MUNICIPIO DE ACAMBARO GTO. LOCALIDAD ACAMBARO EN LA COLONIA SAN ISIDRO, EN CALLE CASTILLO, ENTRE AV. SAN ANTONIO Y CALLE PITAYO	126,084.91	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08	10,507.08
AMPLIACION DE ELECTRIFICACION EN EL MUNICIPIO DE ACAMBARO GTO. LOCALIDAD DE ACAMBARO EN LA COLONIA EMILIO CARRANZA EN CALLE PRIVADA RIO BLANCO, ENTRE LUIS MOYA Y GOMEZ FARIAS	140,909.84	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49	11,742.49
AMPLIACION DE ELECTRIFICACION EN EL MUNICIPIO DE ACAMBARO GTO. LOCALIDAD LA CAÑADA, EN CALLE LAGUNA, RUMBO AL CERRO.	177,847.80	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65	14,820.65
AMPLIACION DE ELECTRIFICACION EN EL MUNICIPIO DE ACAMBARO GTO. LOCALIDAD SAN NICOLAS DE TOLENTINO, EN CALLE LA SOLEDAD, ENTRE MORELOS Y AV. PRINCIPAL.	130,665.75	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81	10,888.81
CONSTRUCCION DE RED DE DRENAJE SANITARIO EN LA LOCALIDAD ARROYO DE LA LUNA DEL MUNICIPIO DE ACAMBARO	1,745,622.96	145,468.58	145,468.58	145,468.58	145,468.58	145,468.58	145,468.58	145,468.58	145,468.58	145,468.58	145,468.58	145,468.58	145,468.58	145,468.58
CONSTRUCCION DE PAVIMENTO EN ACAMBARO GTO. LOCALIDAD ACAMBARO COLONIA SAN ISIDRO EN CALLE PEDREGAL DE CALLE AV. SAN ANTONIO A CALLE DEL RIO	2,498,758.55	208,229.88	208,229.88	208,229.88	208,229.88	208,229.88	208,229.88	208,229.88	208,229.88	208,229.88	208,229.88	208,229.88	208,229.88	208,229.88
<b>TOTAL CONVENIOS FEDERALES 2024 PARA EL EJERCICIO 2025</b>	<b>8,313,226.56</b>	<b>692,768.88</b>	<b>692,768.88</b>	<b>692,768.88</b>	<b>692,768.88</b>	<b>692,768.88</b>	<b>692,768.88</b>	<b>692,768.88</b>	<b>692,768.88</b>	<b>692,768.88</b>	<b>692,768.88</b>	<b>692,768.88</b>	<b>692,768.88</b>	<b>692,768.88</b>
<b>TOTAL PRESUPUESTO DE EGRESOS EJERCICIO 2025</b>	<b>497,816,150.91</b>	<b>41,484,679.24</b>	<b>41,484,679.24</b>	<b>41,484,679.24</b>	<b>41,484,679.24</b>	<b>41,484,679.24</b>	<b>41,484,679.24</b>	<b>41,484,679.24</b>	<b>41,484,679.24</b>	<b>41,484,679.24</b>	<b>41,484,679.24</b>	<b>41,484,679.24</b>	<b>41,484,679.24</b>	<b>41,484,679.24</b>